Table 1: Households by Local Authority Quarter 4 and 2020/21

	Quarter 4	2020/21
Cheltenham Borough	146	416
Cotswold District	56	205
Forest of Dean District	177	631
Gloucester City Council	348	901
South Gloucestershire	305	881
Stroud District Council	193	577
Tewkesbury Borough	80	304
Unknown	280	1089
Total	1585	5004

Table 2: Vulnerabiliy by borough. Listied according to referrals.

		7010 dg.111 2.151		ing to referre				
Cheltenham Borol	Cotswold Dist	est of Dean District Council	Sol Gloucester Council	in Goucesters II.	Stroug Distri	Makesbury Borold	ish Council	Potel
Number of referrals	504	251	826			783	389	5070
% health conditions	55%	47%	51%	44%	52%	45%	54%	50%
% over 65	20%	30%	27%	21%	25%	19%	32%	25%
% receiving benefits	25%	23%	27%	23%	39%	30%	28%	28%
% with child	32%	21%	26%	27%	29%	33%	24%	27%

Autoimmun e And Immunodefi	Total	256	106	395	490	507	334	204	22
Autoimmun e And Immunodefi		1	0	0	2	8	0	0	
Autoimmun e And Immunodefi 3 0 2 3 9 3 3 ciency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul ar Disease 10 10 27 30 58 19 9 Copd 3 10 14 16 23 10 9 Dementia 4 1 14 7 5 5 5 2 Diabetes 23 4 36 75 55 30 34 Limited 29 5 49 42 66 35 20 Moderate To Severe Mental Illness Neurobiolog ical And Related Diseases Other 46 21 69 73 89 47 32 Respiratory Disease (18 11 18 14 17 9 7 Cother) Severe Asthma Severe Asthma Severe Asthma Severe Asthma Severe Asthma Severe Asthma Severe Asthma Severe Asthma Severe	_	5	2	4	7	0	10	7	
Autoimmun e And Immunodefi	Severe								
Autoimmun e And immunodefi 3 0 2 3 9 3 3 ciency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul ar Disease Copd 3 10 14 16 23 10 9 Dementia 4 1 14 7 5 5 2 Diabetes 23 4 36 75 55 30 34 Limited Mobility Moderate To Severe Mental Ilness Neurobiolog cal And Related Disease Dther 46 21 69 73 89 47 32 Respiratory Disease 18 11 18 14 17 9 7		11	6	25	41	38	12	4	1
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 eiency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul en Disease Copd 3 10 14 16 23 10 9 ementia 4 1 14 7 5 5 5 2 eienbetes 23 4 36 75 55 30 34 eimited Mobility Moderate To Severe Mental Ilness Neurobiolog cal And Related Diseases Dither 46 21 69 73 89 47 32		18	11	18	14	17	9	7	
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 eiency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul en Disease 10 10 27 30 58 19 9 Copd 3 10 14 16 23 10 9 Cementia 4 1 14 7 5 5 2 Ciabetes 23 4 36 75 55 30 34 Cimited Mobility Moderate To Severe Mental Ilness Neurobiolog cal And Related Diseases	Respiratory			_	_				
Acutoimmun Pe And Pe And Pe And Pe And Pe And Pe And Pe Part of Period P		46	21	69	73	89	47	32	3
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 eiency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul ar Disease 10 10 27 30 58 19 9 Copd 3 10 14 16 23 10 9 Dementia 4 1 14 7 5 5 5 Diabetes 23 4 36 75 55 30 34 Limited Mobility Moderate To Severe Mental Ilness	cal And Related	12	6	12	15	9	13	12	
Autoimmun e And Immunodefi	To Severe Mental Ilness	60	4	60	86	56	65	22	3
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 3 5 5 5 5 2		29	5	49	42	66	35	20	2
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 ciency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul ar Disease Copd 3 10 14 16 23 10 9	Diabetes	23	4	36	75	55	30		
Autoimmun e And Immunodefi 3 0 2 3 9 3 3 ciency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul ar Disease 10 10 27 30 58 19 9	<u> </u>								
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 ciency Diseases Cancer 7 6 20 22 10 22 10 Cardiovascul									
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 ciency Diseases	Cardiovascul	10	10		30	58	19		
Autoimmun e And mmunodefi 3 0 2 3 9 3 3 ciency		7	6	20	22	10	22	10	
Autoimmun e And	ciency		Ŭ						
	e And	3	0.	2	3.	9.	3	3	
Chelfenham Borough Corswold District Council C		24	20	45	57	64	54	33	2
The Ores Out Few	Tenham Boroug	Cotswold Distr.	St Of Dean Distr	Gloucester Council	"Gloucestership Council	Stroud Distriction of the Council	Kesbury Borold	St Council	Potal
	he/s	Ton	8x	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	145	\	Chi		

Table 4: Referral souce by Local Authority

Table 4: Refe		y Local Auth	ority					
Cheltenham Borol	Corsmold Distr	est of Dean Dist.	Sou Goucester Council	ith Cloucestersh.	Stroug Distr	Makesbury Borold	Sh Counc	Potal
Local Authority	10	17	20	37	36	24	9	
Google / Websearch	67	51	84	111	72	100	61	546
Partner referral	102	10	85	114	27	71	30	439
CCP Triage	23	0	8	25	0	0	17	73
W&W Marketing	2	2	7	3	9	3	10	36
Other organisation	36	18	138	129	272	165	26	784
Word of Mouth	19	11	12	56	19	25	7	149
Previous contact	34	20	69	74	79	62	30	368
Warm & Well Flyer	0	0	2	2	1	1	0	6
Installer	36	20	124	252	168	57	46	703
Social Media	2	0	0	0	2	1	0	5
Other/Not specified	173	102	277	410	419	274	153	1808
Total	504	251	826	1213	1104	783	389	5070

Table 5: Measures installed by local authority.

Table 5: Meas	sures instail	ed by local a	authority.					
Cheltenham Borold	Cox	ic Council	C. SOI	its Courcesters In Council	200	Owkesbury Borold		
Tan Boro	Cotsmold Distri	O _R O _R O _{IS}	Cloucester Council	Oucesters	Stroud Distr.	DUTY BOTO		
1 3/2	&H COUNCY	Tict Counce	Tick Colling C.	The Councillation	ite Councilla	ict Counces	Sh Counc	Potal
	97	9	97	9	9/	9		(A)
Quarter :								
CWI	1	3	1	0		1	0	
LI Gas Boiler	3	1	0	0	2	2	1	9
Park Home	1	2	2	2	1	2	2	12
insulation	0	1	3	18	3	5	0	30
Oil/ LPG Boiler	0	1	2	0	1	0	1	5
Solid Wall Insulation	0	0	0	1	0	0	0	1
Other insulation	0	0	0	1	0	0	0	1
Minor works	2	0	0	1	1	1	1	6
ESH	0	0	0	6	0	0	0	6
Total	7	8	8	29	9	11	5	77
2020/21								
CWI	4	4	12	10	27	5	6	68
LI	7	4	10	16	20	6	15	78
Gas Boiler	5	4	9	19	11	12	7	67
Park Home insulation	10	7	19	35	3	22	1	97
Oil/ LPG Boiler	0	2	6	1	3	0	2	14
Solid Wall	0	1	3	4	1	1	0	10
Insulation Other								
insulation	0	1	0	4	0	2	0	7
Minor works	2	2	2	6	4	2	1	19
ESH	0	0	0	10	0	0	1	11
Total	28	25	61	105	69	50	33	371

Table 6: WHF First Time Centeral Heating installs by LA

Table 6: Whi	First Time (Lenteral ned	ating mstans	b Dy LA				
Cheltenham Borol	Cotswold Distr	ict Council	Sourcester Council	ith Cloucestersh.	Stroug Distr.	ict Council	ish Council	Potal
Quarter 4								
Gas Central Heating	4	2	9	9	0	6	3	33
ASHP								
Central	О	0	2	0	0	1	0	3
Heating								
LPG Central Heating	О	0	0	2	2	0	0	4
Total	4	2	11	11	2	7	3	40
2020/21								
Gas Central								
Heating	58	12	30	53	28	20	23	224
ASHP								
Central	0	5	15	0	2	2	3	27
Heating								
LPG Central		0	4	11	3	0	1	21
Heating	0	U	4	11	3	0	3	21
Total	58	17	49	64	33	22	29	272

Table 7: Funding by LA as recorded on CRM with Invoiced/Completed date in period

Table 7: Fund	Table 7: Funding by LA as recorded on CRIVI With Invoiced/Completed date in period										
Cheltenham Borold	Cotswold Distr.	icr Council	Cloucester Council	ith Goucestership Council	Stroug Distriction of the Council	Maesbury Borole	ish Council	Pota			
Quarter 4		,		,	,						
ECO	£14,730	£11,506	£11,373	£17,676	£7,562	£13,139	£20,277	£96,264			
WHF	£9,250	£2,625	£34,700	£31,806	£20,500	£9,250	£18,918	£127,049			
Glos CCG	£4,078	£3,147	£5,745	£4,092		£2,613	£7,288	£31,466			
SG-Health					£4,504						
LAD				£80,500	£22,392	£30,000		£132,892			
Other funding	g	£7,500	£15,000	£24,200		£7,500		£54,200			
Total	£28,058	£24,778	£66,818	£158,274	£54,958	£62,501	£46,482	£441,871			
2020/21		-		-	-		-				
ECO	£144,630	£67,003	£222,604	£128,966	£116,554	£77,447	£100,012	£857,217			
WHF	£134,750	£45,010	£150,073	£127,530	£89,615	£45,200	£71,906	£664,084			
Glos CCG	£13,775	£13,986	£22,831	£19,605		£13,465	£13,075	£96,737			
SG-Health					£8,129						
LAD	£7,896		£30,000	£80,500	£22,392	£80,500		£221,288			
Other											
funding	£79,872	£37,788	£97,578	£102,471	£25,260	£86,630	£7,578	£437,176			
Total	£380,924	£163,787	£523,085	£459,073	£261,950	£303,242	£192,572	£2.3 M			

Table 8: Annual cabon savings tonnes CO2 by measure and LA

Table 8: Ann	uai cabon sa	vings tonne:	s CO2 by me	easure and L	.A			
Cheltenham Borol	Corsmold Distr.	vings tonnes	SOL	ith Goucestershi	Sr. Se	it Council		
An Boro	NO/ODIST.	Can Dist	Cloucester Council	Cresters.	Stroud Distr.	ON BOTO		
	& COURT TO	CXCOUP	Ct Coup	TO COULD	Te Coup "	ict Contraction of	ShCoup	Total
	Cij	(0)	(0)	10/1	10/1	Ci	Cil	(9)
Qua. 00: .								4 27
CWI	0.62	1.87	0.62	0.00	0.62	0.62	0.00	4.37
LI Can Dailor	0.63	0.21	0.00	0.00	0.42	0.42	0.21	1.89
Gas Boiler	0.85	1.70	1.70	1.70	0.85	1.70	1.70	10.20
Park Home	0.00	0.70	2.10	12.00	2.10	2.50	0.00	24.00
Insulation Oil/ LPG	0.00	0.70	2.10	12.60	2.10	3.50	0.00	21.00
Boiler	0.00	1.14	2.28	0.00	1.14	0.00	1.14	5.70
Solid Wall	0.00	1.17	2.20	0.00	1.17	0.00	1.14	3.70
Insulation	0.00	0.00	0.00	1.04	0.00	0.00	0.00	1.04
Gas FTCH	11.18	34.89	7.27	9.17	7.27	6.72	76.50	53.12
LPG FTCH	0.00	0.00	7.11	0.00	5.72	0.00	0.00	12.83
ASHP FTCH	0.00	0.00	0.00	5.54	0.00	0.00	2.77	0.00
Total	13.28	40.51	21.08	30.05	18.12	12.96	82.32	110.14
2020/21								
CWI	2.5	2.5	7.5	6.2	16.8	3.1	3.7	42.4
LI	1.5	0.8	2.1	3.4	4.2	1.3	3.1	16.3
Gas Boiler	4.3	3.4	7.7	16.2	9.4	10.2	6.0	57.0
Park Home								
Insulation	7.0	4.9	13.3	24.5	2.1	15.4	0.7	67.9
Oil/ LPG								
Boiler	0.0	2.3	6.8	1.1	3.4	0.0	2.3	16.0
Solid Wall								
Insulation	0.0	1.0	3.1	4.2	1.0	1.0	0.0	10.4
Gas FTCH	190.6	65.6	56.1	95.1	71.8	35.4	117.3	532.0
LPG FTCH	0.0	0.0	166.8	159.7	127.5	0.0	159.7	613.7
ASHP	0.0	86.4	230.5	5.5	0.0	6.6	13.2	333.9
Total	205.8	167.0	493.9	315.9	236.3	73.0	306.0	1689.6

Table 9: Lifetime Carbon Savings by tonne CO2 by measure and LA

Table 9: Lifet	ime Carbon	Savings by t	onne CO2 b	y measure a	and LA			
Cheltenham Borol	To,	est of Dean Distr	Sol	inth Gloucestership Council	\	ict Council		
C/Ten	Cox (3x x		(AC)		ntec.		
Mah	Shor	Og.	YOUC	OUCE	of to the same of	OUN		
(B)	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	170/s	/ Copper	/ Sex	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Box		
\ %	(8) "T			The state of			58%	
	Coly	Coll	Coll	Coll	COLL	Coll	Coll	Ż.
	Cotsmold Distr	1011	Clourester Council	1011	Stroud Distr.	10/1	Cij	Potal.
Quarter .								
CWI	26.2	78.6	26.2	0.0	26.2	26.2	0.0	183.4
LI	26.4	8.8	0.0	0.0	17.6	17.6	8.8	79.2
Gas Boiler	10.2	20.5	20.5	20.5	10.2	20.5	20.5	122.9
Park Home								
Insulation	0.0	21.0	63.0	378.0	63.0	105.0	0.0	630.0
Oil/ LPG								
Boiler	0.0	13.6	27.2	0.0	13.6	0.0	13.6	68.0
Solid Wall								
Insulation	0.0	0.0	0.0	37.5	0.0	0.0	0.0	37.5
Gas FTCH	223.9	0.0	698.5	145.6	183.4	145.6	134.5	1531.4
LPG FTCH	0.0	0.0	142.1	0.0	114.4	0.0	0.0	256.5
ASHP FTCH	0.0	0.0	0.0	110.8	0.0	0.0	55.4	166.2
Total	286.7	142.5	977.4	692.3	428.5	314.9	232.8	3075.1
2020/21								
CWI	104.8	104.8	314.4	262.0	707.4	131.0	157.2	1781.6
LI	61.6	35.2	88.0	140.8	176.0	52.8	132.0	686.4
Gas Boiler	51.2	41.0	92.2	194.6	112.6	122.9	71.7	686.1
Park Home								
Insulation	210.0	147.0	399.0	735.0	63.0	462.0	21.0	2037.0
Oil/ LPG								
Boiler	0.0	27.2	81.6	13.6	40.8	0.0	27.2	190.4
Solid Wall								
Insulation	0.0	37.5	112.5	150.0	37.5	37.5	0.0	375.0
Gas FTCH	3815.7	615.4	1676.1	1864.7	1475.2	719.9	951.7	11118.7
LPG FTCH	0.0	0.0	301.8	60.6	120.5	0.0	159.7	642.6
ASHP	0.0	273.1	666.2	110.8	0.0	131.0	263.0	1444.1
Total	4243.3	1281.1	3731.8	3532.1	2733.0	1657.1	1783.5	18961.8

Chelenhan Borol	Cots note Distr	est of Dean District Council	Sol Goucester Council	ith Goucestership Council	Stroug Distri	maesbury Borold	St Council	Potal
Private								
Allocated	13	15	33	31	11	12	13	128
Instlled	87	41	82	150	61	69	54	544
Total	100	56	115	181	72	81	67	672
Social								
Allocated	4				30			34
Installed	23	77			43	7		150
Total	27	77			73	7		184

Table 10: Home visits completed broken down by Local Authority 2020/21

Cheltenhan Borol	Corswold Dist.	rict council	Sol Gloucester Council	ith Cloucesters!	Stroug Dist.	Sources bury Borold	8th Council	Potal
	115	22	55	109	56	51	42	450
Health conditions	31%	55%	80%	52%	82%	73%	76%	64%
Over 65	27%	45%	49%	20%	55%	41%	50%	41%
Receiving benefits	9%	32%	29%	34%	38%	45%	31%	31%
With child	14%	18%	9%	9%	9%	10%	17%	12%
Not recorded	41%	23%	4%	15%	0%	14%	7%	15%
Total Savings	£6,199	£8,360	£8,888	£25,084	£8,310	£4,506	£19,557	£80,904

Table 11: Park home installs by LA

Cheltenham Borol	Cotswold Disti	est of Dean Distillation Council	Sol Gloucester Council	th Courcesters to Council	Stroug Disti	Sinkesbury Borold	ish Council	Potal
Install								
Completed	10	7	19	30	2	22	0	90
Application								
Form								
Received	2	2	1	0	2	1	2	10
Referral								
Made	5	2	5	17	6	4	2	41
Total	17	11	25	47	10	27	4	141

Table 12: Flexible eligibility declarations insalss by LA 2020/21

Cheltenham Borol	Corsmold Dist	est of Dean Dist.	Sol Gloucester Council	in Courcesters H.	Stroud Dist.	ity Council	ish Council	Potal
Low Income/	11	5	31	26	37	13	25	148
Low Income/		7	25	36	14	13	9	111
IMD	54	2	3	62	51	5	8	185
Total	72	14	59	124	102	31	42	444

Table 13: Fuel vouchers issued by LA

Cheltenham Borol	Cotswold Disti	est Of Dean Dist.	Sol Gloucester Council	its Goucesters!	Stroug Disti	Charlesbury Borold	ish Council	Total
Vouchers								
issued to								
end Q3	38	3	155	109	150	159	28	642
Vouchers								
issued Q4	80	11	93	197	134	101	15	631
Total	118	14	248	306	284	260	43	1273

Referrals continue to be high from Stroud District Foodbank. North and West Gloucestershire Citizens Advice made a high number of referrals due to their FV programme no longer running.