## Council Tax Rates 2024/25

Band	Property Values (as at 01/04/91)	Stroud £	Police £	County £	Total £
Α	Up to £40,000	157.35	205.39	1,066.55	1,429.29
В	£40,001 - £52,000	183.57	239.62	1,244.30	1,667.49
С	£52,001 - £68,000	209.80	273.85	1,422.06	1,905.71
D	£68,001 - £88,000	236.02	308.08	1,599.82	2,143.92
E	£88,001 - £120,000	288.47	376.54	1,955.34	2,620.35
F	£120,001 - 160,000	340.92	445.00	2,310.85	3,096.77
G	£160,001 - 320,000	393.37	513.47	2,666.37	3,573.21
н	Exceeding £320,000	472.04	616.16	3,199.64	4,287.84

Who Gets What?		
Parishes/Towns	£2.24	5.15%
Stroud District Council	£4.54	10.44%
Glos Police	£5.92	13.62%
Glos County Council	£30.77	70.78%
Cost per week	£43.47	100.00%

If you are a band D payer £236.02 will go to Stroud District Council, £308.08 will be going to the Police and £1,599.82 will go towards services supplied by the County Council.

## **Stroud District Council**

General Fund Spending Plans	2023/24	2024/25
General Fund Spending Flans	£000	£000
Central services to the public	1,930	2,042
Corporate and democratic services	1,740	1,880
Cultural & related service	3,663	3,719
Environmental & regulatory services	8,818	9,154
Planning & development services	3,395	2,874
Highways & transport services	-306	-182
Housing general fund	4,010	2,695
Other services	1,196	1,193
Service revenue expenditure	24,447	23,376
Drainage board levy	178	196
Corporate income and expenditure	-6,184	-4,033
Budget pressures and service improvements	-100	518
Transfers to and from reserves	-130	-129
Net Spending	18,211	19,927
Partly funded by:		
New Homes Bonus and other grants	-1,712	-1,999
Budget requirement	16,499	17,928
Funded by		
Government support	-159	-170
Local Share of Retained Business Rates	-5,702	-6,680
Collection fund surplus (-) deficit (+)	20	16
Which leaves council tax payers to fund	10,658	11,095

Investment in the community
Improved community facilities, investment in local projects and help
for residents who are struggling with the cost of living are key
features of Stroud District Council's 2024/25 budget.

There is a further £150,000 to refurbish play areas, continued investment in Community Hubs, £120,000 for additional climate and nature recovery projects, funding for 51 new council homes, a £200,000 investment in market town high streets and £200,000 for improvement works around Stroud railway station. Homeowners are being incentivised to bring more than 500 second homes and more than 300 empty homes back into use through a council tax premium.

How our budget compares with last year	
Budget Comparison	£000
Budget requirement 2023/24	16,499
Less: 2023/24 Service Improvements	100
Budget Pressures	1,000
Efficiency Savings	-482
Other Changes in Spending on Services	-1,071
Changes to Corporate Income and Expenditure	2,169
New Homes Bonus and other grants	-287
Movements in reserves and balances	1
Budget requirement 2024/25	17,928

## The Level of Council Tax

This year, the council tax you pay for services provided by Stroud District Council is £229.17 for a band D property, which is an increase of 2.99 per cent or less than 13p per week. When setting the budget, we review our spending to make sure that your money is being spent carefully.

## How many staff we employ

Stroud District Council has 461 full time equivalent posts in 2024/25 compared with 410 in 2023/24. Of this, 338 full time equivalents (285 in 2023/24) are funded from the General Fund. The increase in posts can be attributed to the transfer of the running of Stratford Park Leisure Centre to SDC from November 2024. The remaining 123 full time equivalents (125 in 2023/24) are employed within tenant services and funded from the Housing Revenue Account.

For further information please contact Financial Services on 01453 766321. A full breakdown of the budget is available on the council's website www.stroud.

Control   Cont	Town & Parish Councils		2023/24 £	2024/25 £
Decision and Control   1998	BERKELEY For further details please contact the Clerk to	Council costs (admin, CCTV, staffing, town enhancement Etc.)	100,050	109,3
BIRDING (Potentian Grown)   1967	Berkeley Town Council 01453 511 964	Contributions to other bodies	5,026	7,9
Sept				2,8
Propose   Prop				11,0
Content   Cont		·		17,8 21,8
Page				170,7
### Control of Control		·		-14,0
Separation for Counted in 014437 5600   1,00	AINSCROSS	Precept	146,477	156,7
Section   Sect	or further details please contact the Clerk to			188,3
Website and Exponemen	ainscross Town Council on 01453 756 036			122,7
Montable			,	4,1
### PAPER PA		·		333,9 -15.5
Series   S				318,3
Personal Counted on 074-53-548   Permonas centat (Personal Counted on 074-53-548   Permonas centat (Personal Personal Counted on 074-53-548   Personal Counted on 0		Sanira sunnart	27.090	30 -
December   Process   Pro	am Parish Council on 01453 548 884			25,5
Self Cools Expenditure (1945) 28 February (1945) 28		Recreation and leisure		45,
Marie   Greek Superdium   Marie   Ma		Community improvement	53,350	68,
Secone and Use of Secones on Use 15 15 15 15 15 15 15 15 15 15 15 15 15				176,
Prompt		·		346,:
ORIGINATION INCREMENTATION         Administration of fisher services, services and services and services and services and services.				- <b>31,</b> : 314,6
Pees		Administration staffing incurances health and safety utilities and local	122 400	175
Communications, Defineding, grants of Disorder, Refineding, Defis)   2,500   2,600   2,600   2,600   3,600	•			1/5, 24,
Cimate Charge   Cimate Charg				24,
Contame and time of Reserves   1,23   31   15   15   15   15   15   15   1				4,
Income and Use of Reserves   1970   1915				4,
Precisit		•		232, -16,
of nather declatis please contact the Clerk to urkey? Yow Council on 01453 547758         Green Species maintenance         330,355         278           urkey? Yow Council on 01453 547758         (You his provised and admenteds         40,000         63           Community grants         40,000         15,517         286           Community grants         15,517         286           Community grants         15,27,50         20           Community grants         15,27,50         20           Community grants         15,27,50         20           Honge and Use of Reserves         15,27,50         20           Frontger         15,27,50         20           Inchicklishardorf ON         75,670         15,50         22           Amounts projects         1,50         22           Inchicklishardorf On Honge Grants         1,50         22           Amounts projects         1,50         22           Community projects         1,50         22           Grants         1,50         22           Amounts projects         1,50         22           Grants         1,50         22           Amounts projects         1,50         22           Grants         1,50         22 <td></td> <td></td> <td></td> <td>215,</td>				215,
Variety Fown Council on 01453 547 758		Green spaces maintenance	330.525	276,
Community games   1,200   1,	•			63,
Control administration   25,57   28,88   28,100   28,10		Youth services	40,000	62,
Property   Common and Use of Reserves   1,000   1,00		· •		50,
Propest   Prop				284,
Machiniary   Mac				
INCHINIMAPTON         Ameninstration (office, training, insurance, fee)         75,00         20,00		·		-202,
of untaring for during for during facilities for details please contact the Clerk in Manufactan (Files, Straing), insurance, fees)         Administration (Files, Straing), insurance, fees)         4,500         3,500         1,500	AINICHIANIAAADTON	Precept	532,500	537,0
Michinampton Parish Council 01453 7318    Ministrative Clay (1990)   Mini	or further details please contact the Clerk to	Administration (office, training, insurance, fees)	73,670	101,6
Community projects   1,3,100   1,3	linchinhampton Parish Council 01453 731186		1,500	20,3
Sams   1,500		Amenities (playgrounds, allotments, car park)	14,500	43,
Voth Services   Spendfure   Gross Expenditure   Gross Expenditur				27,
Contingencies   Contingencie				25,0
Income and Use of Reserves   1,5,200   3.5,2				5,0
Precept   Precept   Satisfine, office, civic planning and support for town services   300,374   305,375		Gross Expenditure	125,320	234,9
Author   A				- <b>35</b> ,
Secret   S	AILSWORTH	гесері	110,000	199,
Recreation and environment facilities   57,256   85   670s Expenditure   142,905   850   1600   16	or further details please contact the Clerk to			345,
	allsworth Town Council on 01453 833 592			70,1 85,1
Income and Use of Reserves   56,655   57,000   56,055   50,000				501,
Note   180,000   205   180,0		·	-67,670	-65,
br further details please contact the Clerk to onehouse Town Council on 01453 822 077         5taffing         205           Climate         5robs         15,000         17           Climate         7,000         5           Business         146,4380         144           Environment         675,600         58           Gross Expenditure         415,980         433           Income and Use of Reserves         42,007         -51           Free precept         578,500         38,912         308           Froud Town Council on 01453 762 817         Green spaces, public space, recreation areas and cemetery         398,122         30           Correct Town Council on 01453 762 817         Civic role, regeneration, festivals, arts, culture and Lansdown Hall         60,329         12           Advice to public, administration, mortgage, building maintenance         48,3923         43           Community projects, grants, footpaths         1,050,468         -91           Foretpt         Amenites (allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, centre, projects, grants, CCTV, expectaging centre types, centre, fell retirage Centre support, Library support         26,119         264           Addinistration (office, staffing, insurance, health & safety, elections, audit & training and legal fees         213,341         <	TONEHOUSE	Precept	361,635	435,
Climate	or further details please contact the Clerk to			205,
Business	tonehouse Town Council on 01453 822 070			17,
Environment				5, 149
Cross Expenditure   Acquairs				58,:
Precept   Prec				435,
FROUD or further details please contact the Clerk to round Town Council on 01453 762 817  For further details please contact the Clerk to round Town Council on 01453 762 817  For further details please contact the Clerk to round Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees 133,211 348  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 817  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 818  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 818  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 818  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 818  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 818  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 818  For further details please contact the Clerk to rounder-Edge Town Council on 01453 762 818  For further				-51,
r further details please contact the Clerk to roud Town Council on 01453 762 817  Five role, regeneration, festivals, arts, culture and Lansdown Hall  Five role, regeneration, festivals, arts, culture and Lansdown Hall  Five role, regeneration, festivals, arts, culture and Lansdown Hall  Five role, regeneration, festivals, arts, culture and Lansdown Hall  Five role, regeneration, festivals, arts, culture and Lansdown Hall  Five role, regeneration, festivals, arts, culture and Lansdown Hall  Five role, regeneration, festivals, arts, culture and Lansdown Hall  Five role public, administration, mortgage, building maintenance  Five role planning and consultations  Five role and Use of Reserves  Five role and	TROUD	Precept	373,973	383,
Advice to public, administration, mortgage, building maintenance 843,923 439 Community projects, grants, footpaths 69,820 171 Planning and consultations 3,000 3 Gross Expenditure 1,918,656 1,057 Income and Use of Reserves 1,918,656 1,057 Income and Use of Reserves 868,188 966 OTTON-UNDER-EDGE recrept Amenities (allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, cemetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support Special projects (Heritage Centre) 0 Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees 213,341 228 Contingencies 6000 1000 Town trust 3000 1000 Town trust 5000 Town trust	or further details please contact the Clerk to			360,
Community projects, grants, footpaths 69,820 171 Planning and consultations 3,000 3 Gross Expenditure 1,918,656 1,057 Income and Use of Reserves -1,050,468 -91 Precept 868,188 966 OOTTON-UNDER-EDGE Of further details please contact the Clerk to footton-under-Edge Town Council on 01453 210 Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees 213,341 228 Contingencies -1,000 100 100 100 100 100 100 100 100 10	roud Town Council on 01453 762 817			82,
Planning and consultations 3,000 3 Gross Expenditure 1,918,656 1,057 Income and Use of Reserves -1,050,468 -91 Precept 868,188 966 OTTOTON-UNDER-EDGE OF further details please contact the Clerk to otton-under-Edge Town Council on 01453 2210 Special projects (Heritage Centre) Special projects (Heritage Centre) Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees 213,341 228 (Contingencies 100m) 100m) 100m 100m 100m 100m 100m 10				
Income and Use of Reserves Precept Precept Amenities (allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, centetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support Special projects (Heritage Centre) Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees Contingencies Town trust Swimming pool Gross Expenditure Gross Expenditure Gross Expenditure Income and Use of Reserves Income and Use				3,
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To further details please contact the Clerk to fotton-under-Edge Town Council on 01453 at 3210 Special projects (Heritage Centre) Special projects (Heritage Centre support, Library support Special projects (Heritage Centre) Special projects (Heritage Centre) Special projects (Heritage Centre) Special projects (Heritage Centre) Special projects (Heritage Centre support, Library support Special projects (Heritage Centre support Special projects (Heritage Centre support Special projects (Heritage Centre support Special projects (Heritag		Income and Use of Reserves	-1,050,468	-91,
or further details please contact the Clerk to Attended Found Council on 01453 (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support (emetery support (emetery support support (emetery support support (emetery support support support (emetery support su		Precept	868,188	966,
Votton-under-Edge Town Council on 01453 43 210 Special projects (Heritage Centre) Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees Contingencies Town trust Swimming pool Gross Expenditure Income and Use of Reserves Centery/churchyard, youth support, maintenance staff, Heritage Centre support, Library support  246, 119 246,		Amenities (allotments, amenity areas & footnaths, town regeneration, sixty control toilets, sixty areas 2007)		
Special projects (Heritage Centre) 0   Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees   213,341   228	or further details please contact the Clerk to  Votton-under-Edge Town Council on 01453		246,119	264,
Contingencies         6,000         10           Town trust         33,211         34           Swimming pool         28,000         28           Gross Expenditure         526,671         566           Income and Use of Reserves         -64,050         -70		Special projects (Heritage Centre)		200
Town trust         33,211         34           Swimming pool         28,000         28           Gross Expenditure         526,671         566           Income and Use of Reserves         -64,050         -70				228,
Swimming pool         28,000         28           Gross Expenditure         526,671         566           Income and Use of Reserves         -64,050         -70		•		
Gross Expenditure 526,671 566 Income and Use of Reserves -64,050 -70		Town trust	22 711	
·				28,
		Swimming pool Gross Expenditure	28,000 <b>526,671</b>	28, <b>566,</b>