



**Infrastructure Funding
Statement**

December 2022



Photograph of a route used for cycling and walking in the Stroud District.

www.stroud.gov.uk/CIL

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1. Introduction

The Infrastructure Funding Statement (IFS) is a report which is published by the end of December each year, outlining both the agreed spend of infrastructure income (CIL and S106) from the previous financial year and also the areas that Stroud District Council will be prioritising for future spending. The IFS replaces the use of the Regulation 123 List in line with the September 2019 amendments to the Community Infrastructure Levy Regulations 2010 (as amended), (CIL Regulations).

The IFS outlines projects that Stroud District Council intends to be wholly, or partially, funded by Community Infrastructure Levy (CIL) funding. It also includes information on Section 106 (S106) agreements which have been made during the reported year and projects which have been delivered using these mechanisms.

The IFS is written in line with the Stroud District Council Local Plan, a copy of which can be viewed here: <https://www.stroud.gov.uk/environment/planning-and-building-control/planning-strategy/stroud-district-local-plan>.

This report relates to the financial year 2021/2022.

Changes to the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019) <http://www.legislation.gov.uk/ukdsi/2019/9780111187449> has:

- Removed the restriction on pooling more than 5 planning obligations towards a single piece of infrastructure.
- Deleted the Regulation 123 List.
- Allows authorities to choose to pool funding from different routes to fund the same infrastructure, provided that authorities set out in their infrastructure funding statements which infrastructure they expect to fund through the levy and through planning obligations.

Developer contributions can be provided in several ways:

- ❖ Community Infrastructure (CIL) – a fixed charge levied on new development to fund infrastructure.
- ❖ Section 106 (S106) Agreements – Planning obligations required for Strategic Sites as appears in the Local Plan, or where site specific measures are required to make a development acceptable.

Affordable Housing obligations are secured solely through the Section 106 mechanism, without funding from CIL. This is in accordance with the CIL Regulations.

2. What is an Infrastructure Funding Statement (IFS)?

An Infrastructure Funding Statement is a document that must be published each year by a “contribution receiving authority”. A contribution receiving authority is any authority which issues Community Infrastructure Levy (CIL) notices or receives money or non-

monetary contributions from a Section 106 agreement. Town and Parish Councils who have received a proportion of CIL must also produce a report for each financial year.

Authorities that charge CIL have had to produce an annual report on receipts and expenditure from implementation, but there has not been a requirement to report on Section 106 in this way before now. Reports can be located on the SDC website www.stroud.gov.uk/CIL under "CIL Reporting".

The Infrastructure Funding Statement will cover both CIL and Section 106 planning contributions. The information within the document will relate to all new activity in the year as well as unspent money from previous years.

3. Removal of the Regulation 123 List

The Infrastructure Funding Statement (IFS) will be produced annually and replaces the Regulation 123 List entirely which was removed in the September 2019 amendment to the CIL Regulations. Once the IFS is published, the Regulation 123 List will no longer be used in any spending decision making. Organisations making bids and expressions of interest for funding to the authority must use the IFS as their point of reference.

4. A report on the total amount of CIL income received and spent by Stroud District Council

Stroud District Council implemented CIL on the 1st April 2017, the below table shows the total income received to the end of the reported financial year.

Received:

Reported timeframe	1st April 2017 – 31st March 2022
Administrative Costs	£128,951.69
Neighbourhood Portion	£375,880.05
Strategic Fund	£1,849,710.11
Total	£2,342,726.48

Spent:

Reported timeframe	1st April 2017 – 31st March 2022
Administrative Costs	£128,951.69
Neighbourhood Portion*	£282,720.23
Strategic Fund (Allocated)	£593,550.00
Strategic Fund (Spent in reporting years)	£4,771.00
Total	£1,009,992.92

*Note – Neighbourhood portion spend does not account for April 2022 Parish Payments paid out, reported in future 2022-23 Infrastructure Funding Statement.

5. A report on the previous financial year for Community Infrastructure Levy (CIL)

The below table shows the CIL income received in the reported financial year, broken down into each spending category.

Reported timeframe	1 st April 2021 – 31 st March 2022
Administrative Costs	£58,837.06
Neighbourhood Portion	£191,678.84
Strategic Fund	£926,225.21
Total	£1,176,741.11

Please note: The IFS mainly focuses on the spending of the Strategic Fund. Town and Parish Councils are required to complete an individual annual report for the Neighbourhood Portion; a list of these reports can be viewed [here](#). The CIL Administration Costs goes towards the running of the CIL function at Stroud District Council.

The table provided in **Appendix A** gives a breakdown of the total amount of CIL receipts received in 2021/22.

Appendix B provides a further breakdown of CIL contribution received 2021/22, showing specifically the amounts received making up the Strategic Fund

The table provided in **Appendix C** gives details of Demand Notices that were issued during the reported year, this includes exemptions.

6. Projects granted CIL funding in 2021/22

Stroud District Council provides an opportunity for Strategic Infrastructure Providers, as defined in the Local Plan, to submit bids and expressions of interest in the Summer of each year for projects they intend to carry out in the following financial year 2022/23. Officers make recommendations to committee in the Autumn where the project spend receives final approval.

The below projects were allocated CIL funding for expenditure in 2022/23.

Project	Outline	Total Project Costs	CIL Funding Approved	Spent 2021/22
Nailsworth Flood Prevention and Drainage Scheme	The Nailsworth Flood Prevention and Drainage scheme provides for a critical missing link in what is a huge undertaking by the Environment Agency (EA) and GCC in the Nailsworth Valley	£88,550	£52,500	£0.00

	<p>area. EA funding primarily focusses on protecting residential dwellings, whereas this CIL funded project (that would otherwise miss out on support), focusses on alleviating key blockages to water drainage within the town centre. Affected businesses, key transport routes, and the communities' ability to access the town centre will be particularly positively affected by these proposed works.</p>			
Archway School 3G AstroTurf Pitch	<p>The 3G AstroTurf Pitch at Archway School is a very exciting opportunity not only for the pupils of the school who would greatly benefit, but also for the wider community of Stroud who are invited to use the facility outside school hours. This kind of sports pitch has been identified as a priority need within the Councils Local Plan and Health and Wellbeing Sports Strategies. This state-of-the-art facility is due to benefit from £600k Sports England Funding if a commitment from CIL is secured. This is a time-critical opportunity which would turn what was an 'expression of interest' into a project promising delivery next year</p>	<p>£600k - £760k (depending on specification)</p>	<p>£150,000</p>	<p>£0.00</p>
Stratford Park's Outdoor Heat Exchange	<p>Stratford Parks Outdoor Pool is a popular and iconic recreational destination for people of the Stroud District, with a visitor reach far beyond Stroud Town. This project will utilise waste heat from the CHP to help heat the outdoor pool by around 3 degrees. The current temperature of the pool is well known to be very cold, which heavily restricts its use despite interest. This project promises quick delivery and a great value return for the investment</p>	<p>£20,000</p>	<p>£20,000</p>	<p>£16,634</p>
		Total	£222,500	£16,634

7. Projects update from previous financial years

River Frome Restoration *(Completed)*

The Severn Estuary performs a vital role for migratory fish, acting as a 'superhighway' linking breeding and spawning grounds. Water barriers built at cloth mills in the district during the industrial revolution created significant difficulties for riverine ecosystems. CIL Funding provided for the detailed designs, consents and construction-ready drawings necessary for the installation of fish passage solutions at four important historic sites; Ryeford Mill, Arundel Mill, Whitminster Mill and Fromebridge Mill. These works formed part of the catchment wide Severn Vale 'waterscape' programme to regenerate biodiversity into these critical freshwater habitats. The CIL investment has helped to secure significant match-funding for the capital delivery phases of these projects as well as engaging local people in associated nature recovery community initiatives.

Rural SuDS *(Completed)*

More than nine locations across the district, including the Slad Valley, Toadsmoor, Ebley and Painswick, benefitted from a series of natural flood management projects that act together to provide flood alleviation benefit. SDC's Rural SuDS (Sustainable Drainage Systems) Team worked with local landowners to create 'leaky dams' that help to slow the flow of flood waters, reduce the movement of silts downstream and create habitat enhancement. Works also included tree planting and earthen bunds which also create additional habitat, carbon reduction, cross slope interception of surface water and create storage.

SVP Tree Planting *(Completed)*

The Stroud Valleys Project (SVP) used the CIL Funding to plant over 7000 trees at key locations across the district, an important aspect of delivering the councils green infrastructure policy objectives. Working in partnership with the Local Authority Tree Fund, The Woodland Trust and Conservation Volunteers, 34 species of native woodland plants and trees were planted, many of which have the potential to cope with a changing climate. One of the key delivery sites was Salmon Springs, where 5 acres of trees were planted with the aim of absorbing carbon and creating habitats for wildlife. Part of SVP's tree planting work will also be the careful monitoring of tree success and survival rates, and to look at and review the anticipated increases in biodiversity created.

Hardwicke Youth Centre *(Withdrawn)*

Following the receipt of detailed architect's drawings and costings, Hardwicke Parish Council have decided to not continue with this project as they regretfully felt the costs became unfeasible. The CIL funding allocation has been returned to the Strategic Infrastructure Budget.

Uley, Cam & Dursley Greenway *(in progress)*

Overseen by GCC, the feasibility and design study is progressing well and is expected to be completed by March 2023. The work is being undertaken by Atkins 'Active Travel

Team' who offer a specialist advisory and design service. They will produce a study that results in an overall view of all road sections of the Greenway route, linking up between Cam and Dursley Station and the Uley Road, whilst developers will deliver on other sections of the Greenway. Having a study that looks at the whole route should enable future funding opportunities to be more targeted.

Cam & Dursley Rail Station *(completed)*

Project works are almost all completed, with the final additional parking spaces expected to be created by the end of December 2022. The resulting project works have been extremely well received by rail-users and the wider community. The station now boasts a new cycle shelter, motorcycle parking racks, additional car parking spaces and a host of new pedestrian access improvements. The area has also benefitted from a range of upgraded features such as new barriers, fencing and vegetation clearance that will help to make the area a safer, smarter and a more inviting travel facility to use.

Cainscross segregated cycleway *(in progress)*

The study links with the Gloucester - Stonehouse - Stroud connectivity options, which are also being looked at by GCC as part of their wider 'cycle spine work' and the Local Cycling and Walking Infrastructure Plan (LCWIP) for the area. This in-depth study for Cainscross will identify the specific requirements for detailed design including the impacts on utilities, traffic signals and difficulties around the structure that passes over the culvert. The study is essential for enabling GCC to access further funding opportunities needed to complete the design process (est.300k) and ultimately construct a scheme that will cost over £3 million. SDC's CIL investment to the Cainscross section illustrates local commitment to the area's objectives, which will hopefully be viewed positively by the DfT during the Active Travel Funding Bid assessment taking place early next year.

Stroud to Nailsworth Cycletrack Upgrade *(completed)*

Project works were all undertaken to a very high standard and included the re-decking of Birds Crossing footbridge, ramps by the Priory Woodchester, path improvement work between Birds Crossing and Station Road and the installation of an entirely new bridge at Newman-Hender, in Inchbook. This project has been positively received by all and has been widely celebrated in the local press and on social media.

Frampton Cycle Path *(in progress)*

Frampton Parish Council continue to work very closely with GCC Highways who will be undertaking the delivery of the physical works. They have employed a design consultant (Vale Consultancy) to complete the surveys and detailed design for the footpath project, this started in October and is progressing well. The Stage 1 Safety Audit and subsequent public engagement period with local residents created some delays to delivery timescales, so construction works have now had to be re-scheduled for the end of 2023.

Waste Vehicle In-Cab Technology *(in progress)*

The software solution has now been procured by Ubico, with input from partners across Gloucestershire, including SDC. A company called Yotta has been selected to provide the solution. The software build and integration will be taking place over the next few

months, ensuring SDC workflows are reflected accurately. Current expectations are for the new software to be available in test at the start of February 2023 to ensure that SDC can switch off existing arrangements for Apr 2023.

Nailsworth Drainage Improvement Scheme *(in progress)*

GCC held a public information event to explain the nature of the planned works along with the pedestrian improvements being delivered at the same time, which was very well attended. Works around the cattle grid area started in September and installation of associated the drainage infrastructure has gone well. The upgrading of drainage at the roundabout end of George Street have begun, along with improvements to the shop front area which will help to reduce the flood risk to those properties. Drainage repairs at Spring Hill to reduce the rate of water flow getting to the Town Centre have also been completed. The next phase will involve upgrading the drainage on Bridge Street to direct surface water into the watercourse and off the road. The programme is running on schedule and is expected to be fully delivered by the end of this year 2022.

Stroud Outdoor Pool / Lido *(completed)*

The recent Leisure and Wellbeing strategy identified Stratford Park's outdoor pool as key strategic asset for the district and a prime leisure facility for the council to further develop to increase participation in physical activity. The previously unheated pool now uses existing pipework to connect together the indoor and outdoor plant rooms and a 400-kilowatt heat exchanger. This new system better utilises waste heat, where the collected energy now generates an additional 2-3 degrees of heat into the natural spring water pool. The improvements to user comfort in the outdoor pool will be appreciated by both residents and visitors to the park.

3G Astro turf Pitch, Archway School *(in progress)*

This project is strongly supported by the Councils Playing pitch strategy and is noted to be a great example of a 'sports hub', where it promises to offer a range of sporting activities to the public outside of school hours. The new 3G Astro turf will help to free up playing pitch space which is under increasing public pressure at Stratford Park. Archway school have had several positive meetings with the Football Foundation in recent months and they have now entered into the Football Foundation Framework, working towards its spring 2023 funding application. Site surveys showed that the moving the turf was possible and ensures no net loss of grass. Stroud Athletics have also expressed a keenness to investigate whether a running track could go alongside the pitch. Construction on site is expected to start in summer/autumn 2023.

8. CIL receipts passed to Town and Parish Councils

In the 2021/22 financial year, a total of £161,557.00 was passed to Town and Parish Councils where enough CIL had been accrued for their neighbourhood area. The table below shows payments which were made. Councils which appear twice in the table received money in both April 2021 and October 2021 (the two dates as specified in the CIL Regulations).

Local Council (i) or Person/Organisation (ii)	Payment period	Amount awarded
Dursley Town Council	April 2021	£2,824.26
Bisley w Lypiatt Parish Council	April 2021	£916.15
Brimscombe and Thrupp Parish Council	April 2021	£1,379.73
Cainscross Town Council	April 2021	£1,686.40
Cam Parish Council	April 2021	£32,163.38
Hamfallow Parish Council	April 2021	£78.59
Hardwicke Parish Council	April 2021	£11,963.03
Hillesley and Tresham Parish Council	April 2021	£1,618.96
Horsley Parish Council	April 2021	£2,063.39
Kings Stanley Parish Council	April 2021	£1,795.10
Minchinhampton Parish Council	April 2021	£6,567.69
Nailsworth Town Council	April 2021	£1,108.04
Nymphsfield Parish Council	April 2021	£1,515.57
Stincombe Parish Council	April 2021	£1,491.51
Stonehouse Town Council	April 2021	£2,496.33
Stroud Town Council (NDP)	April 2021	£3,336.31
Whitminster Parish Council	April 2021	£2,037.83
Cam Parish Council	October 2021	£40,629.60
Chalford Parish Council	October 2021	£3,920.22
Cranham Parish Council	October 2021	£2,841.77
Hamfallow Parish Council	October 2021	£707.33
Hardwicke Parish Council	October 2021	£5,508.99
Haresfield Parish Council	October 2021	£335.89
Hillesley and Tresham Parish Council	October 2021	£7,285.32
Horsley Parish Council	October 2021	£100.95
Kings Stanley Parish Council	October 2021	£4,595.20
Leonard Stanley Parish Council	October 2021	£788.10
Minchinhampton Parish Council	October 2021	£817.21
Nailsworth Town Council	October 2021	£6,151.48
Owlpen Parish Council (Received by Uley Parish Council)	October 2021	£114.58
Randwick Parish Council	October 2021	£2,674.19
Standish Parish Council	October 2021	£2,919.45
Stonehouse Town Council	October 2021	£3,766.23
Stroud Town Council (NDP)	October 2021	£8.81
Upton St Leonards Parish Council	October 2021	£694.29
Wotton under Edge Town Council	October 2021	£2,467.80
TOTAL:		£161,557.00

9. Town and Parish Council project spending

Town and Parish Councils are paid twice yearly in April and October no later than the 28th of the month (as per legislation). With money allocated in previous years, we have been informed that some spending has now taken place via the annual report Town and Parish Councils are required to complete, linked earlier in this report. The following projects have been funded by Neighbourhood CIL (predominantly money has been put towards projects with a larger total cost):

- ❖ New benches installed in playing field £710.00 (Leonard Stanley Parish Council)
- ❖ “Street Spaces” research project £3,532.44 (Stroud Town Council)
- ❖ Installation of junior swings £694.29 (Upton St Leonards Parish Council)
- ❖ Further enhancement of Parish Phone boxes into Book and Seed Exchange and Defib Station £785.92 (Hamfallow Parish Council)
- ❖ Provision of remote meeting facilities for annual parish meeting during lockdown £15.00 (Uley Parish Council)
- ❖ Replacement parish noticeboard £144.00 (Stinchcombe Parish Council)
- ❖ Notice Board at Far Westrip £1,451.75 (Randwick and Westrip Parish Council)
- ❖ Dog waste bins £614.50 (Randwick and Westrip Parish Council)
- ❖ Repair to war memorial £1,320.00 (Hardwicke Parish Council)
- ❖ Community information boards £5,137.00 (Hardwick Parish Council)

Nearly all of the Town and Parish Councils with money collected for their area have been in receipt of funding with a few much smaller amounts (less than £200) remaining on account upon request. Since CIL’s implementation date on the 1st April 2017, we have collected a total of £375,880.05 in the Neighbourhood Portion and allocated £268,368.99 (up until end of reporting year 31 March 2022), to the applicable Town or Parish Council.

10. Spending of Administrative Costs

In line with the CIL Regulations, 5% of all CIL receipts are retained by the authority for administrative costs. This portion is spent in full annually by Stroud District Council on the daily running of the CIL function including staffing costs. In this reporting year, £58,837.06 was spent on administrative costs.

11. Retained CIL income

The below table shows the total amount of CIL which has been retained by Stroud District Council.

Reported timeframe	1st April 2017 – 31st March 2022
Administrative Costs	No amount retained
Neighbourhood Portion*	£93,159.82
Strategic Fund (unallocated)	£1,251,389.11
Total	£1,344,548.93

*Note – Neighbourhood portion spend does not account for April 2022 Parish Payments paid out biannually each April and October (reported in future 2022-23 Infrastructure Funding Statement).

12. A projection of future CIL income

The below table provides a projection of future CIL income Stroud District Council expects to receive; this has been produced for the timeframe 1st April 2022 – 31st March 2027. These figures are a projection only which was correct at the time of the production of this report. The “Potential” column shows only live applications which are in the system to date; as more applications come forward over the next five years this figure will increase. Please note, these projections are subject to change for reasons including:

- More CIL liabilities will come forward in the timeframe given
- An application with a CIL liability may never be implemented
- An exemption is applied for prior to implementation

Allocation	Potential (Not secured) 01/04/22 – 31/03/27	Due (Secured income) 01/04/22 – 31/03/27
Administrative Costs	£27,661.11	£134,578.81
Neighbourhood Portion*	£82,983.33	£403,736.34
Strategic Fund*	£442,577.76	£2,153,261.00
Total	£553,222.20	£2,691,576.25

* Projection based on average of 15% Neighbourhood Portion allocation (25% allocation for Parishes with adopted NDP)

13. A report on the previous financial year for Section 106 (S106)

Since the adoption of CIL at Stroud District Council in 2017, this has predominantly replaced the use of S106 agreements. However, there are some instances whereby they will still be sought, namely on strategic site applications that have been identified within the Stroud District Council Local Plan (November 2015), or where there is a requirement for affordable housing.

Reported timeframe	1 st April 2021 – 31 st March 2022
Affordable Housing	No agreed contribution in this period
S106 Monitoring	£7,696.00
Ecology Contribution	£21,560.00
Total	£29,256.00

The table below provides a breakdown of each application which made a S106 contribution in 2021/22.

Application Reference	S106 Contribution	Type
S.15/0476/OUT	£355,000.00	Communities Facilities Contribution
01/1423	£18,550.13	Allotment Contribution
01/1423	£77,761.21	Allotment Contribution
01/1423	£18,550.13	Allotment Contribution
S.19/2376/FUL	£227.16	Monitoring of Agreement
S.14/0810/OUT	£38,218.50	Refuse and Recycling Contribution
S.20/0731/FUL	£283.10	Monitoring of Agreement



Photograph of Stratford Park Outdoor Pool

14. Special Area of Conservation (SAC) payments

There are currently two areas within the Stroud District where a SAC contribution is sought when a new dwelling is created within their locality. These are Rodborough Common and the Severn Estuary. This money is secured through a simple Unilateral Undertaking and is paid prior to commencement. The money from these developments is spent on projects supporting the ongoing protection of these areas. The tables below provide details of which applications made a SAC contribution in the reported year.

Rodborough Common SAC – Total 2021/22: £8,900.00

Application Reference	Amount	Application Reference	Amount	Application Reference	Amount
S.21/3007/FUL	£200.00	S.19/1226/FUL	£200.00	S.19/2379/FUL	£200.00
S.21/3005/FUL	£200.00	S.18/2093/FUL	£200.00	S.20/2269/FUL	£200.00
S.21/2206/VAR	£200.00	S.17/2691/FUL	£200.00	S.20/2768/FUL	£200.00
S.21/2213/FUL	£100.00	S.21/0022/FUL	£200.00	S.21/1651/FUL	£100.00
S.18/2154/FUL	£200.00	S.19/2210/FUL	£200.00	S.21/1479/FUL	£200.00
S.20/1403/FUL	£200.00	S.19/2527/FUL	£1,600.00	S.18/2651/FUL	£800.00
S.20/2628/COU	£100.00	S.21/1090/FUL	£200.00	S.18/2107/FUL	£400.00
S.18/2651/FUL	£200.00	S.18/2069/FUL	£200.00	S.20/1622/FUL	£400.00
S.21/2351/FUL	£200.00	S.20/0366/FUL	£200.00	S.20/0637/FUL	£200.00
S.18/1936/REM	£400.00	S.20/2190/FUL	£200.00	S.18/2358/FUL	£400.00
S.20/1953/FUL	£200.00	S.20/2702/FUL	£200.00		

Severn Estuary SAC – Total 2021/22: £32,169.79

Application Reference	Amount	Application Reference	Amount	Application Reference	Amount
S.18/1869/FUL	£1,155.00	S.19/1169/FUL	£385.00	S.20/0860/FUL	£385.00
S.18/1790/FUL	£385.00	S.20/0692/FUL	£385.00	S.18/0840/OUT	£2,615.84
S.20/0151/FUL	£385.00	S.18/1753/FUL	£385.00	S.20/2082/COU	£385.00
S.18/0015/FUL	£385.00	S.20/0800/FUL	£385.00	S.19/1080/FUL	£1,155.00
S.17/2763/REM	£385.00	S.19/0154/FUL	£385.00	S.19/0099/COU	£192.00
S.19/0821/FUL	£770.00	S.18/0714/FUL	£385.00	S.20/1986/FUL	£1,925.00
S.19/2365/VAR	£385.00	S.17/2868/FUL	£385.00	S.20/2802/FUL	£385.00
S.19/0888/FUL	£385.00	S.18/0044/FUL	£15,785.00	S.19/2376/FUL	£871.95
S.21/0800/P30	£385.00	S.20/0850/FUL	£385.00	S.18/1109/FUL	£385.00
S.21/0949/VAR	£385.00				

15. Obligations entered into in the reported year

The table provided in **Appendix D** gives details of the S106 and SAC obligations entered into in the reported year.

16. Obligations spent during the reported year

Off site recreation

Planning Application Reference	Amount	Recipient	Project/Purpose
S.14/0619/FUL	£151,228	Berkeley Town Council	Canonbury Park Improvement Programme: Fitness equipment, playground and MUGA
S.16/0504/FUL	£2,290	Cam Parish Council	Improvement at Jubilee Field Recreation Ground – Kissing gates and play equipment contribution
S.15/1741/FUL	£2,876	Cam Parish Council	Improvements and equipment at Cam Green play area.
S.14/1927/OUT	£14,264	Kingswood Parish Council	Kingswood Playing Field
S.13/1844/OUT	£16,991	Upton St Leonards Parish Council	Improvements to Local Play / Recreational Area.
Total:	£187,709		

SAC contributions

Projects are funded by multiple planning applications.

Amount	Recipient	Project/Purpose
£1,000	Stroud Valleys Project	Botanical survey
£3,000	Stroud Valleys Project	Footpath botanical survey and reporting
£1,000	Stroud Valleys Project	Skylark breeding season survey
£750	Stroud Valleys Project	Data collection via citizen science project
£5,750	Total	



17. Obligations received before the reported year – not allocated

All S106 funds held by SDC are allocated to specific project works, as shown in **Appendix D**

18. Obligations received before the reported year – allocated but not spent

The table provided in **Appendix D** gives details of S106 obligations which have been allocated but were unspent in the reported year.

19. Obligations received before the reported year – retained/carried over

	Number of Obligations	Financial Value
Obligations received – not allocated	15	£0
Obligations received – allocated but not spent	21	£1,266,007
Obligations received – total retained	36	£1,266,007

20. Non-monetary contributions

Affordable Housing: A total of 239 new build housing completions were confirmed in the reported year. Completions by tenure are as follows;

Year	Rented	Shared Ownership	Other Affordable Ownership	Total
2021/2022	108	131	0	239

Acquisitions 1 April 2021 – 31 March 2022:

Year	Rented	Shared Ownership	Other Affordable Ownership	Total
2021/2022	6	0	0	6

21. Monitoring fees (S106 agreements)

Application Reference	Amount Received
S.19/2376/FUL	£227.16

22. Methodology for Allocation of Infrastructure Funds

Stroud District Council operate an annual funding allocations process for eligible CIL Strategic Infrastructure Projects. Information on the full process, including timescales and guidance notes can be found on the website www.stroud.gov.uk/CIL.

Infrastructure delivery partners, (for example, County Council Education and Highways, as well environmental groups and Emergency Services) are invited to submit project bids in the Summer of each year.

An assessment panel consisting of relevant officers and managers meet in Autumn to discuss the merits of the bids, and assess their relevance to delivering the planning priorities as set in the Infrastructure Delivery Plan (IDP) and the Councils adopted Local Plan. The funding allocations recommended by the panel are then presented to Council's Environment Committee towards the end of the year. Bid applicants are then notified of the funding decisions early the following year and are provided with supporting information on the requirements for subsequent reporting and funding claims.

The planning assessment criteria against which infrastructure projects are measured is set out in the points below. Recommended funding allocations are made depending on the strength of any one project and its ability to meet priority planning needs.

- Does the project fall within the IFS?
- Is the project “Strategic”?
- Does the project deliver infrastructure for schemes either allocated within or in accordance with the Local Plan?
- Is the project within the Local Plan IDP – either marked as critical, essential or desirable?
- Is there more recent evidence available to justify the project if it is not within the Local Plan or IDP?
- Is the project supported by the Infrastructure Provider?
- Are there other funding sources available for funding the project?
- Is there a specific trigger or timing required for this project within this financial year?

23. Identified areas for prioritisation of Infrastructure Funding

The Council is currently reviewing governance arrangements to ensure that funding is secured to provide the necessary infrastructure to support future development proposals.

However, the Council will continue to prioritise funding on supporting growth set out in the statutory Local Plan and on other projects supported by more recent evidence. The current adopted Local Plan (November 2015) covers the period to 2031 and is supported by an Infrastructure Delivery Plan (IDP) (2014) which sets out infrastructure required to deliver the development set out in the Local Plan. The Council is currently preparing a new draft Local Plan for the period to 2040. A draft IDP (2020) sets out the expected infrastructure requirements to support these future growth proposals.

Development proposals will continue to be supported by S106 contributions and CIL in line with the arrangements for introducing CIL set out in the Charging Schedule (February 2017) and other policies.

The broad infrastructure categories to be funded, or part funded, through CIL previously identified within the Council’s Reg.123 List remain relevant.

The table provided in **Appendix F** gives a list of identified areas for prioritisation of future funding.

24. Identified projects for future funding

Details of infrastructure funding which may be supported by the CIL Strategic Infrastructure Fund in the future are set out in **Appendix F**. None of the project areas identified have been formally allocated CIL funding support and would be subject to participating in the appropriate annual bidding process offered by the Council.

In addition to the future needs shown in Appendix E, the projects shown in **Item 25** are being considered for CIL funding allocations at SDC Environment Committee in December 2022, where funding decisions will be finalised at Strategy and Resources Committee in February 2023

25. Applications for CIL funding 2023/24

The below projects will go to committee in February 2023 with a recommendation for approval, it is anticipated that these projects will be delivered in the 2023/24 financial year.

Project	Outline	Total Project Costs	CIL Funding Recommended
South Gloucestershire and Stroud College: Create 14-16 Centre	Stroud College are establishing a faculty specifically for 14-16 year old who not suit the standard school system, they may find the GCSE curriculum overwhelming and struggle to cope with the school structure, or may suffer from social anxieties and so they require an alternative system. The Stroud 14-16 Create Centre will have a more vocational learning with a well established support structure, and will accommodate up to 200 students in total. The funding request is to provide toilets within the dedicated centre. Provision within the space is important in order for the centre to be one unit and to ensure safeguarding of pupils.	£250,000	£25,000
Gloucestershire County Council PRoW: Dudbridge to Ryeford Cycle Trail Surface Improvements	To widen where possible to a minimum of 3 metres width and to resurface the approx. 1 mile sections of cycle trail between Dudbridge and Ryeford, along with improvements to local cycle route signage. The aim to bring the trail up to broadly LTN1/20 standard.	£220,000	£75,000
Berkeley TC: Berkeley Town Improvement Project - Preliminary Design	Funding of preliminary town centre redesign works which is essential to inform the detailed design which will take place the following year. The project will reconfigure the street layout to make it safer for pedestrians and cyclists, and easier and more enjoyable for all people, residents and visitors of all ages and abilities, to visit.	£50,239	£20,239
Wotton Community Sports Foundation: The New Barn	The construction of a new multi-use sports and community building to support and grow the sports, leisure and recreational activities which take place in the Wotton PARC, a strategic sports destination for the area. The building will include sports changing rooms, a community cafe, function room with bar, and a meeting room.	£1,327,225	£75,000
		Total	£195,239

26. Future Spending Priorities for Affordable Housing

Funds held will be prioritised for spend where development viability gaps occur or shortfalls in other funding sources are identified. Funds will also be considered for allocation to support opportunity purchases from the open market for conversion to affordable tenures.

Appendix A – CIL Payments Received (in Full) 2021/22

Application Reference	CIL Contribution (Strategic)
S.19/0154/FUL	£11,904.85
S.20/0520/FUL	£1,776.49
S.17/1598/FUL	£3,672.66
S.20/1029/FUL	£1,964.60
S.20/2269/FUL	£729.61
S.19/2329/FUL	£4,511.52
S.20/1953/FUL	£20,144.56
S.20/0637/FUL	£4,956.75
S.17/1598/FUL	£3,672.66
S.19/1172/FUL	£17,827.93
S.20/0850/FUL	£4,715.50
S.20/1986/FUL	£3,565.38
S.19/0028/FUL	£13,823.71
S.17/1598/FUL	£3,672.66
S.17/2146/FUL	£385.48
S.19/0140/FUL	£8,053.35
S.17/2868/FUL	£704.30
S.18/2107/FUL	£7,348.01
S.16/2202/OUT	£2,705.16
S.20/2488/VAR	£673.05
S.20/0637/FUL	£4,956.75
S.17/2233/FUL	£6,422.40
S.17/0908/FUL	£4,010.52
S.18/0044/FUL	£74,612.98
S.20/1029/FUL	£8,840.69
S.20/0692/FUL	£8,758.35
S.20/0835/FUL	£763.84
S.18/0430/FUL	£1,856.16
S.20/1622/FUL	£35.24
S.17/1598/FUL	£3,672.66
S.19/1419/FUL	£5,079.58
S.17/2541/FUL	£38,857.23
S.17/1598/FUL	£3,672.66
S.19/1080/FUL	£17,684.63
S.19/0960/FUL	£3,778.86
S.19/2365/VAR	£4,954.82
S.19/0810/REM	£150,514.34
S.20/0637/FUL	£4,956.76
S.19/0022/FUL	£18,945.12
S.17/2307/FUL	£12,801.43
S.17/1598/FUL	£3,672.66
S.20/2643/FUL	£3,268.81
S.18/2107/FUL	£7,348.00
S.20/1286/P3Q	£1,073.45
S.20/0692/FUL	£8,758.35
S.19/2300/VAR	£9,711.56

S.19/0140/FUL	£8,053.36
S.20/0678/FUL	£13,776.63
S.17/2233/FUL	£6,422.40
S.18/2651/FUL	£5,624.57
S.17/1598/FUL	£3,672.66
S.19/1226/FUL	£7,639.92
S.20/1622/FUL	£317.15
S.20/2288/REM	£2,742.87
S.20/0786/FUL	£191.20
S.20/2269/FUL	£3,283.24
S.19/0960/FUL	£3,778.86
S.19/0074/FUL	£14,956.86
S.17/1598/FUL	£3,672.66
S.19/0695/FUL	£1,602.92
S.20/0985/VAR	£1,367.71
S.20/0206/FUL	£2,777.15
S.19/1419/FUL	£5,079.58
S.20/1029/FUL	£9,282.72
S.17/1446/FUL	£68,176.03
S.19/0695/FUL	£1,602.88
S.19/2329/FUL	£20,301.83
S.19/2329/FUL	£20,301.82
S.18/1691/FUL	£19,776.19
S.19/0695/FUL	£1,602.88
S.21/0304/HHOLD	£1,878.70
S.18/0044/FUL	£74,612.98
S.17/2622/FUL	£60,053.54
S.20/2688/FUL	£4,672.74
S.21/0800/P3O	£300.86
S.21/1119/FUL	£739.55
S.19/1172/FUL	£18,719.34
S.19/2300/VAR	£9,711.56
S.16/2202/OUT	£8,103.21
S.17/2868/FUL	£3,169.37
S.19/0821/FUL	£3,286.95
S.17/2541/FUL	£38,857.23
S.19/0695/FUL	£1,602.88
S.20/2269/FUL	£3,283.23
S.21/0179/FUL	£9,180.18
S.21/2213/FUL	£156.37
S.19/0735/FUL	£928.29
S.19/0695/FUL	£1,602.88
S.20/2488/VAR	£6,271.83
S.19/0810/REM	£150,514.34
S.18/1869/FUL	£3,127.82
S.17/2824/FUL	£500.00
S.20/0287/FUL	£6,000.00
S.20/1986/FUL	£16,044.20
S.19/0695/FUL	£1,602.88
TOTAL:	£1,176,741.10

Appendix B – CIL Application List & Strategic Contribution Received in 2021/22

Application Reference	CIL Contribution (Strategic)
S.19/0154/FUL	£9,523.88
S.20/0520/FUL	£1,421.19
S.17/1598/FUL	£2,570.86
S.20/1029/FUL	£1,571.68
S.20/2269/FUL	£583.69
S.19/2329/FUL	£3,609.22
S.20/1953/FUL	£16,115.65
S.20/0637/FUL	£4,337.16
S.17/1598/FUL	£2,570.86
S.19/1172/FUL	£14,262.34
S.20/0850/FUL	£3,772.40
S.20/1986/FUL	£2,852.30
S.19/0028/FUL	£11,058.97
S.17/1598/FUL	£2,570.86
S.17/2146/FUL	£308.38
S.19/0140/FUL	£6,442.68
S.17/2868/FUL	£563.44
S.18/2107/FUL	£5,878.41
S.16/2202/OUT	£2,164.13
S.20/2488/VAR	£538.44
S.20/0637/FUL	£3,965.40
S.17/2233/FUL	£5,137.92
S.17/0908/FUL	£3,208.42
S.18/0044/FUL	£59,690.38
S.20/1029/FUL	£7,072.55
S.20/0692/FUL	£7,006.68
S.20/0835/FUL	£611.07
S.18/0430/FUL	£1,484.93
S.20/1622/FUL	£24.67
S.17/1598/FUL	£2,570.86
S.19/1419/FUL	£3,555.71
S.17/2541/FUL	£31,085.78
S.17/1598/FUL	£2,570.86
S.19/1080/FUL	£14,147.70
S.19/0960/FUL	£3,023.09
S.19/2365/VAR	£3,963.86
S.19/0810/REM	£120,411.47
S.20/0637/FUL	£3,965.41
S.19/0022/FUL	£15,156.10
S.17/1598/FUL	£2,570.86
S.17/2307/FUL	£10,616.14
S.20/2643/FUL	£2,288.17
S.18/2107/FUL	£5,878.40
S.20/1286/P3Q	£858.76
S.20/0692/FUL	£7,006.68
S.19/2300/VAR	£7,769.25
S.19/0140/FUL	£6,442.69

S.20/0678/FUL	£11,021.30
S.17/2233/FUL	£5,137.92
S.18/2651/FUL	£4,499.66
S.17/1598/FUL	£2,570.86
S.19/1226/FUL	£6,111.94
S.20/1622/FUL	£222.01
S.20/2288/REM	£2,194.30
S.20/0786/FUL	£133.84
S.20/2269/FUL	£2,626.59
S.19/0960/FUL	£3,023.09
S.19/0074/FUL	£11,965.49
S.17/1598/FUL	£2,570.86
S.19/0695/FUL	£1,448.29
S.20/0985/VAR	£1,124.17
S.20/0206/FUL	£2,288.90
S.19/1419/FUL	£3,555.71
S.20/1029/FUL	£7,492.48
S.17/1446/FUL	£47,723.22
S.19/0695/FUL	£1,282.30
S.19/2329/FUL	£16,241.46
S.19/2329/FUL	£16,241.46
S.18/1691/FUL	£15,820.95
S.19/0695/FUL	£1,282.30
S.21/0304/HHOLD	£1,502.96
S.18/0044/FUL	£59,690.38
S.17/2622/FUL	£42,788.15
S.20/2688/FUL	£3,738.19
S.21/0800/P3O	£240.69
S.21/1119/FUL	£591.64
S.19/1172/FUL	£15,109.18
S.19/2300/VAR	£7,769.25
S.16/2202/OUT	£6,482.57
S.17/2868/FUL	£2,535.50
S.19/0821/FUL	£2,629.56
S.17/2541/FUL	£31,085.78
S.19/0695/FUL	£1,282.30
S.20/2269/FUL	£2,626.58
S.21/0179/FUL	£7,344.14
S.21/2213/FUL	£125.10
S.19/0735/FUL	£742.63
S.19/0695/FUL	£1,282.30
S.19/0810/REM	£120,411.47
S.20/2488/VAR	£5,047.46
S.18/1869/FUL	£2,502.26
S.17/2824/FUL	£400.00
S.20/0287/FUL	£4,800.00
S.20/1986/FUL	£12,835.36
S.19/0695/FUL	£1,282.30
TOTAL:	£926,225.20

Appendix C – CIL Demand Notices issued in 2021/22

Application Reference	DN Date	Demand Amount	Relief Amount	Relief Type
S.17/1952/FUL	28/06/2021	0.00	12,320.00	Self-Build Exemption
S.17/2307/FUL	02/07/2021	130,514.28	20,883.90	Social Housing Relief
S.17/2523/FUL	08/06/2021	0.00	22,934.17	Self-Build Exemption
S.17/2824/FUL	06/12/2021	6,974.40	0.00	N/A
S.18/0290/HHOLD	04/08/2021	0.00	6,602.75	Annex Exemption
S.18/0380/FUL	27/05/2021	0.00	14,845.22	Self-Build Exemption
S.18/0714/FUL	04/06/2021	0.00	6,962.91	Self-Build Exemption
S.18/1869/FUL	10/01/2022	31,278.23	0.00	N/A
S.18/1987/FUL	03/09/2021	0.00	11,650.97	Self-Build Exemption
S.18/2093/FUL	06/10/2021	0.00	6,916.52	Self-Build Exemption
S.18/2256/VAR	28/06/2021	0.00	5,336.69	Self-Build Exemption
S.18/2608/FUL	16/06/2021	0.00	18,417.35	Self-Build Exemption
S.18/2651/FUL	16/08/2021	56,245.65	0.00	N/A
S.19/0695/FUL	12/08/2021	17,667.86	0.00	N/A
S.19/0705/HHOLD	29/04/2021	0.00	2,276.28	Annex Exemption
S.19/0735/FUL	07/12/2021	9,282.94	0.00	N/A
S.19/0764/HHOLD	31/03/2022	0.00	3,568.20	Annex Exemption
S.19/0821/FUL	30/11/2021	32,869.54	0.00	N/A
S.19/0888/FUL	11/08/2021	0.00	10,912.60	Self-Build Exemption
S.19/1519/REM	14/02/2022	0.00	302,747.28	Social Housing Relief
S.19/1813/FUL	21/03/2022	10,787.16	0.00	N/A
S.19/1834/FUL	09/03/2022	0.00	4,949.94	Self-Build Exemption
S.19/2379/FUL	18/10/2021	0.00	13,112.16	Self-Build Exemption
S.19/2727/HHOLD	04/03/2022	0.00	2,247.00	Annex Exemption
S.20/0106/FUL	18/10/2021	0.00	8,618.43	Self-Build Exemption
S.20/0287/FUL	21/03/2022	11,145.92	11,144.95	Self-Build Exemption

S.20/0366/FUL	06/01/2022	19,825.38	0.00	N/A
S.20/0774/FUL	10/05/2021	0.00	6,977.21	Annex Exemption
S.20/0959/REM	06/09/2021	0.00	12,382.20	Self-Build Exemption
S.20/0985/VAR	03/03/2022	14,254.96	0.00	N/A
S.20/1065/VAR	02/08/2021	0.00	39,928.01	Self-Build Exemption
S.20/1130/HHOLD	09/02/2022	0.00	13,282.55	Annex Exemption; Extensions Exemption
S.20/1286/P3Q	03/08/2021	10,734.47	0.00	N/A
S.20/1388/FUL	10/08/2021	0.00	17,127.91	Self-Build Exemption
S.20/1432/FUL	04/10/2021	0.00	17,603.64	Self-Build Exemption
S.20/1522/FUL	01/03/2022	0.00	22,608.41	Self-Build Exemption
S.20/1826/FUL	03/09/2021	0.00	7,795.10	Self-Build Exemption
S.20/1899/FUL	08/03/2022	0.00	17,662.51	Self-Build Exemption
S.20/2083/HHOLD	14/02/2022	0.00	6,025.85	Annex Exemption
S.20/2643/FUL	06/10/2021	32,695.35	0.00	N/A
S.21/0166/HHOLD	14/02/2022	0.00	18,423.10	Annex Exemption
S.21/0304/HHOLD	18/10/2021	18,786.99	0.00	N/A
S.21/0343/VAR	24/01/2022	0.00	23,631.42	Self-Build Exemption
S.21/0594/FUL	31/08/2021	0.00	20,628.63	Self-Build Exemption
S.21/0597/FUL	31/08/2021	0.00	17,998.41	Self-Build Exemption
S.21/0687/VAR	13/05/2021	0.00	793.41	Social Housing Relief
S.21/0862/FUL	04/11/2021	0.00	2,746.04	Self-Build Exemption
S.21/1116/REM	01/03/2022	98,595.99	0.00	N/A
S.21/1119/FUL	12/01/2022	7,395.50	0.00	N/A
S.21/1479/FUL	18/10/2021	0.00	51,574.46	Self-Build Exemption
S.21/1495/HHOLD	04/11/2021	0.00	1,161.16	Annex Exemption
S.21/1678/HHOLD	29/11/2021	0.00	698.82	Annex Exemption
S.21/1776/FUL	16/02/2022	32,238.26	0.00	N/A
S.21/1881/FUL	06/12/2021	0.00	9,046.98	Self-Build Exemption

S.21/2053/HHOLD	18/01/2022	0.00	1,735.46	Annex Exemption
S.21/2062/HHOLD	13/12/2021	0.00	4,300.04	Annex Exemption
S.21/2206/VAR	21/02/2022	0.00	10,454.63	Self-Build Exemption
S.21/2278/FUL	06/12/2021	0.00	4,129.20	Self-Build Exemption
S.21/2465/FUL	24/03/2022	0.00	27,001.70	Social Housing Relief
S.21/2508/HHOLD	17/03/2022	0.00	2,898.50	Annex Exemption
S.21/3020/VAR	22/02/2022	0.00	1,423.27	Self-Build Exemption
Total:		£541,292.88	£846,485.94	

Appendix D – S106 Application List & Strategic Contribution Received in 2021/22

Application Reference	Deed Date	S106 Status	Decision	Obligation	Amount
S.17/2763/REM	07/02/2018	PAID 14/01/2022	GRANTED	Severn Estuary Mitigation	385.00
S.18/0015/FUL	04/03/2018	PAID 14/01/2022	GRANTED	Severn Estuary Mitigation	385.00
S.17/2868/FUL	01/05/2018	PAID 11/06/2021	GRANTED	Severn Estuary Mitigation	385.00
S.18/0714/FUL	07/06/2018	PAID 11/06/2021	GRANTED	Severn Estuary Mitigation	385.00
S.18/2093/FUL	21/09/2018	PAID 06/10/2021	GRANTED	Rodborough Common Mitigation	200.00
S.18/1790/FUL	05/10/2018	PAID 18/01/2022	GRANTED	Severn Estuary Mitigation	385.00
S.18/1109/FUL	10/10/2018	PAID 18/05/2021	GRANTED	Severn Estuary Mitigation	385.00
S.18/2069/FUL	07/12/2018	PAID 21/07/2021	GRANTED	Rodborough Common Mitigation	200.00
S.18/2107/FUL	07/01/2019	PAID 23/06/2021	GRANTED	Rodborough Common Mitigation	400.00
S.18/2154/FUL	08/01/2019	PAID 01/02/2022	GRANTED	Rodborough Common Mitigation	200.00
S.18/0840/OUT	08/01/2019	PAID 06/05/2021	GRANTED	Severn Estuary Mitigation	2,310.00
S.18/1753/FUL	16/01/2019	PAID 23/06/2021	GRANTED	Severn Estuary Mitigation	385.00
S.18/1936/REM	17/01/2019	PAID 07/12/2021	GRANTED	Rodborough Common Mitigation	400.00
S.18/2358/FUL	01/02/2019	PAID 21/05/2021	GRANTED	Rodborough Common Mitigation	400.00
S.19/0099/COU	11/03/2019	PAID 23/07/2021	GRANTED	Severn Estuary Mitigation	192.00
S.18/0044/FUL	19/03/2019	PAID 04/06/2021	GRANTED	Severn Estuary Mitigation	15,785.00
S.20/1029/FUL	22/03/2019	PAID 17/06/2021	GRANTED	Severn Estuary Mitigation	385.00
01/1423	29/04/2019	PAID 13/08/2021	GRANTED	Allotment Contribution	50,775.00
01/1423	29/04/2019	PAID 09/08/2021	GRANTED	Allotment Contribution	12,112.50
01/1423	29/04/2019	PAID 14/09/2021	GRANTED	Allotment Contribution	12,112.50
S.18/2651/FUL	14/05/2019	PAID 14/12/2021	GRANTED	Rodborough Common Mitigation	200.00
S.18/2651/FUL	14/05/2019	PAID 18/10/2021	GRANTED	Rodborough Common Mitigation	800.00
S.18/1869/FUL	29/05/2019	PAID 04/03/2022	GRANTED	Severn Estuary Mitigation	1,155.00
S.19/1226/FUL	15/08/2019	PAID 13/10/2021	GRANTED	Rodborough Common Mitigation	200.00
S.19/1169/FUL	05/09/2019	PAID 14/07/2021	GRANTED	Severn Estuary Mitigation	385.00

S.19/0821/FUL	05/10/2019	PAID 29/12/2021	GRANTED	Severn Estuary Mitigation	770.00
S.19/1293/VAR	08/10/2019	PAID 20/01/2020	GRANTED	Rodborough Common Mitigation	200.00
S.19/1080/FUL	21/10/2019	PAID 10/08/2021	GRANTED	Severn Estuary Mitigation	1,155.00
S.19/0888/FUL	05/11/2019	PAID 08/11/2021	GRANTED	Severn Estuary Mitigation	385.00
S.19/2210/FUL	30/01/2020	PAID 19/08/2021	GRANTED	Rodborough Common Mitigation	200.00
S.19/2365/VAR	04/02/2020	PAID 08/11/2021	GRANTED	Severn Estuary Mitigation	385.00
S.19/2376/FUL	13/02/2020	PAID 26/05/2021	GRANTED	Monitoring of agreement	200.00
S.19/2376/FUL	13/02/2020	PAID 27/04/2021	GRANTED	Severn Estuary Mitigation	770.00
S.20/0151/FUL	13/03/2020	PAID 17/01/2022	GRANTED	Severn Estuary Mitigation	385.00
S.19/2527/FUL	18/03/2020	PAID 11/08/2021	GRANTED	Rodborough Common Mitigation	1,600.00
S.20/0366/FUL	28/05/2020	PAID 14/07/2021	GRANTED	Rodborough Common Mitigation	200.00
S.19/2379/FUL	04/06/2020	PAID 10/11/2021	GRANTED	Rodborough Common Mitigation	200.00
S.20/0637/FUL	01/07/2020	PAID 24/05/2021	GRANTED	Rodborough Common Mitigation	200.00
S.20/0800/FUL	03/08/2020	PAID 23/06/2021	GRANTED	Severn Estuary Mitigation	385.00
S.20/0850/FUL	07/08/2020	PAID 26/05/2021	GRANTED	Severn Estuary Mitigation	385.00
S.20/0692/FUL	18/08/2020	PAID 29/06/2021	GRANTED	Severn Estuary Mitigation	385.00
S.20/0860/FUL	25/08/2020	PAID 13/09/2021	GRANTED	Severn Estuary Mitigation	385.00
S.20/1622/FUL	07/10/2020	PAID 18/06/2021	GRANTED	Rodborough Common Mitigation	400.00
S.20/2269/FUL	23/10/2020	PAID 04/11/2021	GRANTED	Rodborough Common Mitigation	200.00
S.20/1953/FUL	09/11/2020	PAID 12/05/2021	GRANTED	Rodborough Common Mitigation	200.00
S.20/1403/FUL					
S.21/0343/VAR	11/11/2020	PAID 24/01/2022	GRANTED	Rodborough Common Mitigation	200.00
S.20/2082/COU	02/12/2020	PAID 24/08/2021	GRANTED	Severn Estuary Mitigation	385.00
S.20/2190/FUL	03/12/2020	PAID 01/07/2021	GRANTED	Rodborough Common Mitigation	200.00
S.20/2059/FUL (S.21/1743/FUL)	04/12/2020	PAID 14/01/2021	GRANTED	Rodborough Common Mitigation	200.00
S.20/1986/FUL	15/12/2020	PAID 06/05/2021	GRANTED	Severn Estuary Mitigation	1,925.00
S.20/2628/COU	15/03/2021	PAID 20/12/2021	GRANTED	Rodborough Common Mitigation	100.00
S.20/2802/FUL	17/03/2021	PAID 04/05/2021	GRANTED	Severn Estuary Mitigation	385.00

S.21/0022/FUL	22/03/2021	PAID 10/09/2021	GRANTED	Rodborough Common Mitigation	200.00
S.20/2702/FUL	12/04/2021	PAID 27/04/2021	GRANTED	Rodborough Common Mitigation	200.00
S.21/0002/FUL	19/04/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.20/0856/FUL	20/04/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	1,400.00
S.21/0565/FUL	27/04/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.21/0545/FUL	03/05/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	385.00
S.20/0629/FUL	05/05/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	385.00
S.21/0666/FUL	12/05/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.20/1256/FUL	20/05/2021	AWAITING COMMENCEMENT	GRANTED	Monitoring of agreement	3,848.00
S.21/0572/FUL	28/05/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.21/0800/P3O	02/06/2021	PAID 26/10/2021	GRANTED	Severn Estuary Mitigation	385.00
S.21/0146/REM	07/06/2021	PAID 27/06/2022	GRANTED	Rodborough Common Mitigation	200.00
S.21/0949/VAR	08/06/2021	PAID 06/10/2021	GRANTED	Severn Estuary Mitigation	385.00
S.21/1119/FUL	09/06/2021	PAID 30/05/2022	GRANTED	Rodborough Common Mitigation	400.00
S.21/1090/FUL	30/06/2021	PAID 28/07/2021	GRANTED	Rodborough Common Mitigation	200.00
S.21/1634/VAR	05/08/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.20/1916/FUL	08/08/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	770.00
S.21/1651/FUL	24/08/2021	PAID 19/10/2021	GRANTED	Rodborough Common Mitigation	100.00
S.21/1381/FUL	24/08/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.21/1479/FUL	25/08/2021	PAID 18/10/2021	GRANTED	Rodborough Common Mitigation	200.00
S.21/1641/P3Q	21/09/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	770.00
S.21/1089/FUL	22/09/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	962.50

S.20/2768/FUL	01/10/2021	PAID 29/10/2021	GRANTED	Rodborough Common Mitigation	200.00
S.21/1793/P3Q	01/10/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	385.00
S.21/2351/FUL	26/10/2021	PAID 09/12/2021	GRANTED	Rodborough Common Mitigation	200.00
S.21/1975/FUL	12/11/2021	PAID 06/04/2022	GRANTED	Severn Estuary Mitigation	385.00
S.21/2213/FUL	17/11/2021	PAID 15/02/2022	GRANTED	Rodborough Common Mitigation	100.00
S.21/2465/FUL	08/12/2021	PAID 06/06/2022	GRANTED	Severn Estuary Mitigation	1,155.00
S.19/1344/FUL	09/12/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	6,160.00
S.21/2206/VAR	20/12/2021	PAID 22/02/2022	GRANTED	Rodborough Common Mitigation	200.00
S.21/2420/FUL	24/12/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.20/1116/OUT	31/12/2021	PAYABLE UPON FIRST OCCUPATION	GRANTED (REM NOT RECEIVED)	Ecology Contribution	21,560.00
S.21/2825/FUL	04/01/2022	PAID 27/04/2022	GRANTED	Rodborough Common Mitigation	200.00
S.21/2406/FUL	10/01/2022	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	385.00
S.21/2525/FUL	14/01/2022	PAID 31/05/2022	GRANTED	Severn Estuary Mitigation	385.00
S.21/3007/FUL	07/02/2022	PAID 03/03/2022	GRANTED	Rodborough Common Mitigation	200.00
S.21/3005/FUL	07/02/2022	PAID 03/03/2022	GRANTED	Rodborough Common Mitigation	200.00
S.22/1013/FUL	10/02/2022	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	200.00
S.19/2212/REM	17/02/2022	PAYABLE UPON FIRST OCCUPATION	GRANTED	Severn Estuary Mitigation	7,315.00
S.21/1703/OUT	21/02/2022	AWAITING COMMENCEMENT/REM	GRANTED (REM NOT RECEIVED)	Rodborough Common Mitigation	200.00
S.21/2746/FUL	24/02/2022	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	385.00
S.21/1541/FUL	03/03/2022	PAID 08/04/2022	GRANTED	Severn Estuary Mitigation	385.00
S.21/2446/FUL	09/03/2022			Rodborough Common Mitigation	200.00
S.22/0096/VAR	16/03/2022	PAID 13/06/2022	GRANTED	Severn Estuary Mitigation	2,502.50
S.22/0044/FUL	22/03/2022			Rodborough Common Mitigation	1,600.00

S.22/0640/DISCON	24/03/2022	PAID 04/04/2022	GRANTED	Severn Estuary Mitigation	1,155.00
S.21/1739/FUL	24/03/2022			Monitoring of agreement	3,848.00
S.21/3044/FUL	25/03/2022			Severn Estuary Mitigation	770.00
				Total:	175,758.00

Appendix E – S106 Obligations which are allocated but unspent in 2021/22

Off site recreation

Development	Purpose	Amount Received	Date of Receipt	Remaining Balance	Status summary
Land At Bowbridge Wharf, Stroud S.01/1107	Off-site play provision and/or youth and adult facilities within Stroud	£53,522	06/12/2017	£53,522	Committed to new play equipment at Daisy Bank play area wild play area in Stratford Park. Works almost complete.
Land off Pack Horse Lane, Wotton-Under-Edge S.02/1432 & S.05/1574	Contribution to Sports Facilities in Wotton Under Edge	£20,500	07/09/2016	£9,186	Committed to project works at Wotton Community Sports Foundation. First phase delivered on safe access path, remaining £9186 committed to extended car parking project, works taking place at present.
Lister Petter Ltd, Littlecombe, Dursley S.05/0498/OUT & S.15/0476/OUT	Community facilities contribution	£355,000	17/01/2022	£320,000	Committed to improvement works at 4 community buildings local to the development. One project fully delivered, others making good progress.

Land south of Leonard Stanley Primary School, Mankley Field S.13/1289/OUT	Off-site recreation contribution in the vicinity of the development	£257,669	13/12/2017	£139,820	Committed to a number of recreation projects in Leonard Stanley. Works delivered; football and cricket pitches, fencing, Tennis Courts, Play equipment, Village Hall Improvements. Final phase for Sports Pavilion, contracted for Spring 2023.
Land at Bowden Hall Farm, Upton St Leonards. S.13/1844/OUT	Recreation contribution	£28,273	10/10/2019	£2,815	Committed to improvements to Local Play / Recreational Area. Works mostly all delivered, just one picnic bench to be installed being ordered at present.
Mayos Land off A38 Bristol Rd Hardwicke, 'Hardwicke Grange'. S.13/2117/OUT	Provision and/or enhancement of youth and adult recreational facilities within the parish of Hardwicke	£75,196	08/02/2018	£75,196	Allocated to the provision of a new Multi-Games Area in the parish recreation grounds.
Land at Parklands Farm Whitminster. S.14/0716/OUT	Recreation contribution; redevelopment of Whitminster playing field pavilion	£68,646	02/02/2021	£68,646	Allocated to Village Sports Pavilion. PC progressing project plans.
Land at Chestnut Park Kingswood. S.14/1927/OUT	Recreation contribution for refurbishment and/or improvements to the Kingswood Playing Field.	£66,885	07/12/2017	£52,621	Committed to playing field improvements; fencing around the play area, tables and benched, and accessible toilets. Works mostly completed, final phase being delivered Dec 22.

Land north of Frampton on Severn Industrial Park S.15/0707/OUT	Recreation contribution for new play equipment for the public at the recreation ground bordering Lake Lane and Oatfield Rd	£23,844	13/10/2022	£23,844	Allocated to new play equipment's at Frampton recreation ground.
Newport Towers Hotel, Alkington. S.15/1655/OUT	Recreation Contribution for Protected Outdoor Play Space on land off Church View, Newport.	£79,730	19/03/2021	£79,730	Allocated to parish play area in Alkington.
Land North East of Draycott, Cam (Millfields). S.15/2804/OUT	Jubilee Fields Recreation Contribution	£20,460	20/12/2018	£20,460	Committed to improvement works at Jubilee field recreation grounds, Cam.

Other S106 obligations

Development	Purpose	Amount Received	Date of Receipt	Remaining Balance	Status summary
Former Brockworth Airfield, Coopers Edge S.01/1423	Allotment Contribution	£114,863	22/09/2021	£114,863	Committed to allotment management scheme; to be transferred over to the Community Trust imminently (on land transfer).
Coethrop Farm (Hunts Grove) S.06/1429/OUT	Drainage Contribution	£28,737	20/11/2012	£28,737	Allocated to drainage works programme managed by SDC Environmental Services, has been subject to complex partnership and legal arrangements being worked through.
Land at Horsemarling Farm, Stonehouse, Standish Gate. S.13/1387/FUL	Off-site public open space facilities for youths and adults in the parish of Standish	£26,086	26/02/2018	£26,086	Committed to the Standish Multi-user Greenway - safe walking and cycle path.
Land west of Stonehouse (Great Oldbury) S.14/0810/OUT	Canal contribution towards the costs of maintaining Stroudwater canal towpath and/or providing associated amenities	£250,482	16/12/2020	£250,482	Committed to Canal Towpath construction and improvements. Cotswolds Canals Connected are progressing delivery of works.

Appendix F – Identified areas for prioritisation of Infrastructure Funding

Infrastructure to be funded, or part funded, through CIL	Infrastructure to be funded through S.106 obligations; S.278 of the Highways Act; other legislation or through planning condition
<p>Education</p> <p>Early years, primary and secondary school schemes, covering ages 2-19, (excluding new primary schools required by strategic site allocations)</p>	<p><i>New primary schools at strategic site allocations</i></p>
<p>Social infrastructure</p> <p>Social infrastructure, including community facilities, burial grounds, sports, recreational, play infrastructure, youth provision, public realm, art and cultural facilities (excluding on site provision)</p>	<p><i>On site provision at strategic site allocations (including at Hunts Grove Local Centre and West of Stonehouse Local Centre) and at other development sites</i></p>
<p>Transport</p> <p>Transport infrastructure including highway improvement schemes, cycling and walking infrastructure and public transport (excluding specific mitigation works on, or directly related to, a development site)</p>	<p><i>Highway access arrangements and development specific mitigation works on site cycling and walking routes, on-site traffic calming, on-site bus stops and shelters at strategic site allocations and other development sites</i></p>
<p>Canal infrastructure</p> <p>Infrastructure associated with improving or re-opening the Stroudwater Navigation, the Thames and Severn Canal or the Gloucester & Sharpness Canal including towpaths</p>	
<p>Green infrastructure</p> <p>The creation, improvement and maintenance of accessible natural greenspace, woodland and river corridors, for biodiversity, Water Framework Directive waterbody improvements and flood risk enhancements (excluding on site provision)</p>	<p><i>On site provision at strategic site allocations and other development sites</i></p>

<p>Strategic flood risk management infrastructure</p> <p>Improvements to Severn Estuary and other flood defences, river corridors and restoration of canal network for flood risk enhancements including the RSuDS scheme and as set out in the Stroud Valleys Initiative (excluding on site provision)</p>	<p><i>On site management and disposal of surface water, including sustainable drainage systems (SuDS) at strategic site allocations and other development sites</i></p>
<p>Emergency Services (Police, Fire and Ambulance)</p>	
<p>Health and wellbeing infrastructure</p>	<p><i>Sites for surgeries at strategic site allocations (including at Hunts Grove Local Centre and West of Stonehouse Local Centre)</i></p>
<p>Renewable or low carbon energy infrastructure</p>	
<p>Strategic waste and recycling infrastructure</p> <p>Provision of household waste recycling and waste management facilities (excluding on site collection facilities)</p>	<p><i>On site collection facilities and waste reduction initiatives</i></p>