

<b>Source of funding</b>	<b>Total funding £</b>	<b>Funding available to Developer £</b>	<b>SDC Project budget £</b>
SDC (approved December 2015)	1,000,000		1,000,000
SDC (approved April 2018)	1,600,000	750,000	850,000
Homes England Loan	2,000,000	2,000,000	0
Land Release Fund grant	776,000	776,000	0
End of year retained surplus for B Port (as at 31 March 2023)	603,000		603,000
End of year retained surplus for B Port (for 2023/24)	93,500		93,500
<b>Total Public Investment to date</b>	<b>6,072,500</b>		
Less sum fixed for funding offered to the developer		<b>3,526,000</b>	
Sum available for SDC project budget (as at end of March 2024*)			<b>2,546,500</b>