



Community Infrastructure Levy (CIL)

ANNUAL MONITORING REPORT

2022/2023

Part 1

Report Purpose

- 1.1 This report is required by Regulation 62 of the CIL Regulations 2010 (as amended). This requires CIL Charging Authorities to produce an annual record of CIL receipts and expenditure for each financial year. The report must be published by 31st December each year on the Charging Authority's website.
- 1.2 It is not the intention of this report to provide a complete overview to Stroud District Council's adopted CIL policies and processes. The council's CIL pages on the website www.stroud.gov.uk/CIL provide comprehensive information on all CIL matters.
- 1.3 Town and Parish Councils within the district must produce their own reports under Regulation 62A of the CIL Regulations (as amended). A link to the reports produced by each Town and Parish Council in the district can be found on Stroud District Council's CIL web pages.

Introduction - CIL in the Stroud District

- 1.4 The Community Infrastructure Levy (CIL) is a charge on new development to help fund supporting infrastructure across the Stroud District. Stroud District Council implemented its CIL charging schedule on permissions approved on or after the 1st April 2017.
- 1.5 CIL is a charge levied on certain new buildings and extensions according to their floor area. Money raised from development will help the Council pay towards district wide infrastructure priorities to ensure the district grows sustainably.
- 1.6 All planned development is assessed for CIL liability except for major allocated schemes identified in the Council's adopted Local Plan (otherwise referred to as 'Strategic Sites'), Affordable Housing schemes and where there are site specific measures required to make a development acceptable. The needs of these developments are met by legal agreements made under S106 of the Town and Country Planning Act 1990. This report does not include information on S106 receipts or expenditure.

Part 2

CIL Receipts

2.1 CIL receipts are split into three specific funds:

- Strategic
- Parish/Town Council (the 'Neighbourhood Portion')
- Administrative costs

The below table shows the CIL income received in the reported financial year, broken down into each spending category.

Reported timeframe	1st April 2022 – 31st March 2023
Administrative Costs	£50,188.70
Neighbourhood Portion	£179,867.65
Strategic Fund	£773,717.66
Total	£1,003,774.01

2.2 Strategic CIL monies are collected for the specific purpose of applying them to infrastructure projects that fall within the scope of the Infrastructure Funding Statement (a copy can be found on the website).

2.4 Neighbourhood portions are collected and later paid out as two different rates depending on whether that specific Town or Parish Council has a 'Neighbourhood Development Plan' (NDP). Those with an adopted NDP get 25% of the CIL collected for that area and those without an NDP receive 15%.

2.5 Town and Parish Councils are offered the opportunity to claim their accrued CIL neighbourhood portion in April and October of each year. From the date they receive CIL funding, local councils have 5 years in which to spend the amount claimed.

2.6 If the local Town or Parish Council feel that the amount Stroud District Council has received for their area is too small to support meaningful project delivery within their area, they can elect for the amount to be held on account and carried over to a future financial year if it is less than £500.

2.7 Administrative costs are 5% of the total amount of CIL received in accordance with the CIL legislation. This is used by the council to contribute towards the costs associated with the day to day running of the CIL charging framework.

Part 3

CIL Expenditure

3.1 CIL was implemented in the Stroud District for liable permissions granted from the 1st April 2017. The 2019/20 financial year was the first year that SDC started allocating strategic funds to approved projects once a meaningful amount had been collected from CIL.

3.2 The outcome from the project allocation process which took place in December 2022 will be detailed within this report.

3.3 Total CIL receipts and expenditure for the reported year (62a & 62b)

Total CIL receipts for the reported year (22/23)	£1,003,774.01
Total CIL expenditure during the reported year (22/23)	£370,294.70
Total CIL allocated during the reported year (22/23)	£195,239.00

3.4 Summary details of CIL expenditure for the reported year (62c)

- i) Items of infrastructure to which CIL (including land payments) has been applied
- ii) The amount of CIL expenditure on each item

Project	Funding Allocated	Funding Spent	Funding Remaining
Stroud to Salmon Springs River Restoration	£60,000	£60,000	£0
Strategic Tree Planting	£14,000	£9229 <i>£4771 spent in previously reported financial year 21/22</i>	£0
Rural SuDS	£30,000	£24,931.70	£5068.30
Stroud Outdoor Pool	£20,000	£16,634	£0 <i>£3366 under spend returned to available Strategic Funding</i>
Cam and Dursley Rail Station	£71,050	£71,000	£0 <i>£50 under spend returned to available Strategic Funding</i>

Stroud to Nailsworth Cycletrack upgrade	£116,000	£76,508 <i>Spent: 09/02/23</i> £39,492 <i>Spent: 08/04/22</i>	£0
Nailsworth Drainage Improvement Scheme	£52,500	£52,500	£0
In Cab Technology – SDC Waste Vehicles	£20,000	£20,000	£0
	Total	£370,294.70	

The below projects were granted CIL funding in December 2022 to be spent in during the 2023/24 financial year.

Project	Outline	Total Project Costs	CIL Funding Approved
South Gloucestershire and Stroud College: Create 14-16 Centre	The Stroud 14-16 Create Centre will provide vocational learning with a well-established support structure for up to 200 students who may not suit the standard school system. The funding request will provide toilets within the dedicated centre.	£250,000	£25,000
Gloucestershire County Council PRoW: Dudbridge to Ryeford Cycle Trail surface improvements	To widen where possible to a minimum of 3m width and resurface the approx. 1 mile sections of cycle trail between Dudbridge and Ryeford, along with improvements to local cycle route signage.	£220,000	£75,000
Berkeley Town Council: Berkeley Town Improvement Project – preliminary design	Funding of preliminary town centre redesign works which is essential to inform the detailed design which will take place in the following year.	£50,239	£20,239
Wotton Community Sports Foundation: The New Barn	Construction of a new multi-use sports and community building to support the sports, leisure and recreational activities. The building will include a sports changing rooms, community café, function room with bar and a meeting room.	£1,327,225	£75,000
		Total	£195,239

iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)

CIL repayment of monies borrowed	Interest applied (and rate)	Infrastructure items provided
£0.00	£0.00	N/A

iv) The amount of CIL applied to administrative expenses pursuant to Regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation

Total CIL received for administration (22/23)	Percentage allocation	Funding allocated to Stroud District Council
£50,188.70	5%	£50,188.70

3.5 Regulation 62c (a) The amount of CIL passed to i) any Local Council under Regulation 59A or 59B and ii) Any person under Regulation 59 (4)

Councils which appear twice in the table received money in both April 2022 and October 2022.

Local Council (i) or Person/Organisation (ii)	Payment period	Amount awarded
Cam Parish Council	Apr-22	£38,464.05
Hardwicke Parish Council	Apr-22	£18,880.34
Stroud Town Council (NDP)	Apr-22	£14,342.01
Wotton under Edge Town Council	Apr-22	£7,891.74
Hillesley and Tresham Parish Council	Apr-22	£7,285.32
Bisley w. Lypiatt Parish Council	Apr-22	£5,621.39
Randwick and Westrip Parish Council	Apr-22	£2,674.19
Nailsworth Town Council	Apr-22	£2,109.35
Whitminster Parish Council	Apr-22	£2,066.49
Stroud Town Council	Apr-22	£1,685.88
Painswick Parish Council	Apr-22	£1,658.83
Dursley Town Council	Apr-22	£47.80

Stonehouse Town Council	Apr-22	£1,269.90
Brookthorpe with Whaddon Parish Council	Apr-22	£1,215.48
Horsley Parish Council	Apr-22	£910.77
Minchinhampton Parish Council	Apr-22	£843.69
Upton St Leonards Parish Council	Apr-22	£566.83
Stinchcombe Parish Council	Apr-22	£161.02
Woodchester Parish Council	Apr-22	£139.24
Rodborough Parish Council	Apr-22	£110.93
Alkington Parish Council	Apr-22	£81.10
Cam Parish Council	Oct-22	£25,755.66
Stroud Town Council (NDP)	Oct-22	£15,904.60
Dursley Town Council	Oct-22	£9,656.35
Wotton under Edge Town Council	Oct-22	£9,235.56
Alkington Parish Council	Oct-22	£5,978.03
Minchinhampton Parish Council	Oct-22	£3,677.41
Brookthorpe with Whaddon Parish Council	Oct-22	£2,805.42
Uley Parish Council (Owlpen)	Oct-22	£2,132.21
Whitminster Parish Council	Oct-22	£2,066.49
Bisley w. Lypiatt Parish Council	Oct-22	£1,842.13
Brimscombe and Thrupp Parish Council	Oct-22	£1,740.26
Stroud Town Council	Oct-22	£1,482.72
Stinchcombe Parish Council	Oct-22	£1,449.15
Rodborough Parish Council	Oct-22	£998.39
Kings Stanley Parish Council	Oct-22	£974.27
Woodchester Parish Council	Oct-22	£626.60
Cainscross Parish Council	Oct-22	£525.00
Coaley Parish Council	Oct-22	£507.72
Randwick and Westrip Parish Council	Oct-22	£308.45

Nailsworth Town Council	Oct-22	£305.42
Hunts Grove Parish Council	Oct-22	£17,044.01
	TOTAL:	£213,042.20 <i>actual £207,360.87*</i>

*During the reported financial year, Hardwicke Parish Council returned £5,681.33 which had been paid to them in April 2021. This funding was incorrectly allocated and should have been for Hunts Grove Parish Council, the neighbouring area. This was rectified in the payment to Hunts Grove Parish Council in October 2022.

3.6 Regulation 62c (b) Summary of any notices served in accordance with Regulation 59E and 59F applied during the reporting year

59E relates to the recovery of CIL where a local council has not spent CIL within 5 years of receipt or has spent CIL on non-infrastructure item). 59F relates to applying CIL in non-parished areas.

The total CIL receipts that Regulation 59E and 59F applied to (i)	£0.00
The items to which the CIL receipts to which 59E and 59F have been applied (ii)	N/A
The amount of expenditure on each item (iii)	N/A

3.7 Regulation 62c (c) Summary details of any notices in accordance with Reg 59E

Recipient of Notice	Reason	Amount received 21/22 (i)	Amount recovery outstanding 21/22 (ii)
None for 22/23	N/A	£0.00	£0.00

3.8 Regulation 62c (d) The total amount of CIL receipts retained at the end of the reported year other than those to which Regulation 59E or 59F applied

Retained CIL Receipts

3.9 Total CIL available on account to 31st March 2023

Admin	Neighbourhood	Strategic
£0.00	£120,692.41	£1,838,054.77

4.0 **Regulation 62c (e) In relation to any infrastructure payments accepted by the Charging Authority**

The items of infrastructure to which the infrastructure payments relate (i)	None
The amount of CIL to which each item of infrastructure relates (ii)	N/A